

AGENDA

SUPPORTING PEOPLE IN KENT COMMISSIONING BODY

Thursday, 18th March, 2010, at 2.00 pm Ask for: Geoff Mills/Andy

Ballard

Darent Room, Sessions House, County Hall, Telephone (01622) 694289/69497

Maidstone

- 1. Apologies
- 2. Declarations of interest
- **3.** Minutes (Pages 1 10)
 - a) To agree the minutes of the meeting of the Commissioning Body held on December 2009 and matters arising
 - b) To note the minutes of the meeting of the Core Strategy Development Group held on 9 February 2010 and matters arising
- **4.** Kent Supporting People Five-Year Strategy 2010-2015 (Claire Martin) (Pages 11 122)
- **5.** Glossary (Pages 123 128)
- **6.** Any Other Business
- 7. Next meeting to be held 24 June, Darent Room, Sessions House, County Hall

Contact: Geoff Mills, Secretary, Room 1.95 Sessions House, County Hall, Maidstone ME14 1XQ Tel (01622) 694289 e-mail: geoff.mills@kent.gov.uk



KENT COUNTY COUNCIL

SUPPORTING PEOPLE IN KENT COMMISSIONING BODY

MINUTES of a meeting of the Supporting People In Kent Commissioning Body held in the Darent Room, Sessions House, County Hall, Maidstone on Wednesday, 16 December 2009.

Present:

Ashford Borough Council: Mrs T Kerly

Canterbury City Council: Cllr T Austin and Mr S Oborne

Dover District Council: Mr P Whitfield

Kent County Council: Mr M Hill (Chairman of the Commissioning

Body)

Shepway District Council: Cllr Mrs K Belcourt and Mr B Porter Swale Borough Council Cllr M Baldock and Ms A Christou

Thanet District Council: Ms V May

Tonbridge & Malling Borough Council: Cllr J Anderson and Mrs J Walton

Tunbridge Wells Borough Council: Mr D Crosby Kent Probation: Mr R Clark

Also Present:

Mr M Angell, KCC Deputy Cabinet Member for Kent Adult Social Services.

KCC Officers:

Ms A Slaven, Director, Youth and Community Support Services, KCC; Ms C Martin, Kent Supporting People Team; Mr K Prior, Kent Supporting People Team; Ms U Vann, Kent Supporting People Team, Mr D Martinez, CFE and Mr G Mills, KCC Democratic Services.

UNRESTRICTED ITEMS

1. Apologies

(Item 2)

Noted.

2. Minutes of meetings

(Item 4)

- (i) The Minutes of the meeting of the Commissioning Body held on 13 October 2009 were agreed as a true record. Matters arising were dealt with as appropriate.
- (ii) The Commissioning Body noted the Minutes of the meeting of the Core Strategy Development Group held on 17 November 2009.

3. Commissioning Body Meeting Dates for 2010

(Item 5)

The Commissioning Body agreed its meeting dates for 2010 as follows:-

Thursday, 18 March Thursday, 24 June Tuesday, 12 October Thursday, 16 December

All meetings will be held at Sessions House, County Hall, Maidstone and commence at 2.00 pm.

4. Supporting People Budget - (Claire Martin)

(Item 6- Report by Mrs A Slaven, Director of Youth and Community Support Services)

- (i) This report provided information on the current budgetary position of the Supporting People Programme for the year 2009/10.
- (ii) The current forecast position for this year is that the Programme will spend £2,668k more than it received in grant. This reflected a variance in the figure reported to the Commissioning Body in September 2009 and was due to some variances in contract values following the termination of a service and the completion of the work to remove block subsidy contracts, and consequently cap them. Claire Martin confirmed that because there were a number of uncertainties as to what the budget allocation maybe for 2011/12, and beyond, work was already in progress to try and plan for any possible reductions.
- (iii) Following discussion, the Commissioning Body agreed the contents of the report.

5. Performance Management - (Mel Anthony)

(Item 7 -Report by Mrs A Slaven, Director of Youth and Community Support Services)

- (i) This report provided data on all aspects of Performance Management within the Kent Supporting People Programme. During the course of discussion, Kevin Prior assured the meeting that a lack of data sets from St Andrews had not impaired the Programme's ability to monitor activity.
- (ii) The Commissioning Body noted the contents of the report.

6. Safeguarding Vulnerable Adults & Children - (Claire Martin)

(Item 8- report by Mrs A Slaven, Director of Youth and Community Support Services

(i) The report set out the on-going links and areas of joint working between Kent Adult Social Services and Supporting People in relation to Safeguarding vulnerable adults and children.

- (ii) Mr Mike Angell, the County Council's Deputy Cabinet Spokesman for Adult Social Services said having the right links and procedures in place was a high priority for the Council and Angela Slaven emphasised this by outlining the work undertaken to ensure that as far as possible the protocols and procedures which were in place reflected all that was regarded as being best practice. Claire Martin said the Programme was also working with the Kent Partnership: Safer and Stronger Communities Group, the Multi-Agency Public Protection Agreement, and the Joint Policy and Planning Board (Housing) to put in place a protocol to safeguard vulnerable adults and children who are placed in bed and breakfast accommodation. The possibility of an officer being employed to monitor that protocol was also being examined. Mr Steve Oborne also spoke about the collaborative work which Canterbury City Council was undertaking in partnership with the County Council and others.
- (iv) The report concluded by saying that there are on-going links between KASS, CFE, the Kent districts and boroughs and Supporting People in relation to safeguarding, and ensuring that health and safety is secured and enhanced. Whilst the actions described in the report offered as much of a safeguard as possible to vulnerable adults and children it had to be recognised that no matter what processes and procedures are put in place the possibility of an incident taking place was ever present.

7. Links between Kent Adult Social Services and Supporting People (Claire Martin)

(Item 9– report by Mrs Angela Slaven – Director of Youth and Community Support Services, Communities Directorate)

- (i) In September 2009 the Supporting People Programme transferred to the Communities Directorate within KCC. This report therefore highlighted the importance of the on-going links between Kent Adult Social Services and Supporting People and set out areas of joint working.
- (ii) During the course of discussion Mr Angell spoke about a number of policies and initiatives including Kent's Policy Framework for Later Life. The main thrust of this initiative was to enable and maintain the opportunity for older people to live independently in their own homes as an alternative to residential or nursing care. He also spoke about the future housing needs for older people and as part of this KCC was looking at the possibility of working with housing partners to bring to Kent a model of housing provision based on having an 'Older Person's Village'. The Council was also looking at other housing options which older people could select as their circumstances change.
- (iii) Following discussion the Commissioning Body noted the report.

8. Kent Supporting People Five-Year Strategy 2010-2015 (Claire Martin) (Item 10– report by Mrs Angela Slaven – Director of Youth and Community Support Services, Communities Directorate)

(i) This report presented the first draft of the Kent Supporting People Strategy 2010-15 and provided details of the objectives and strategic priorities over the next five years. The final draft of the strategy would be presented to the Commissioning Body in March 2010

for decision. It would be accompanied by a commissioning plan based on the agreed strategic objectives and actions and the strategic review of investment.

- (ii) During the course of discussion Members of the Commissioning Body spoke about the need for there to be better publicity around the role and activities undertaken by the Supporting People Programme. This would have the purpose of explaining in more detail not only to potential recipients but also the wider public what it is the Supporting People Programme does and what it can offer in terms of providing help to those in who are in particular need of housing support. It was also said more needed to be done to ensure that the limited resources available are targeted at Kent residents and that the Kent Programme should not, as far as is possible, support people who have been placed 'out of County' who should be supported either by the placing authority or under an agreed reciprocal arrangement.
- (iii) Following further discussion the Commissioning Body noted the contents of the report and subject to the comments made during the course of discussion agreed the Supporting People team should commence formal consultation on the draft strategy.
- 9. Strategic Review of Home Improvement Agencies (Claire Martin) (Item 11 - report by Mrs Angela Slaven – Director of Youth and Community Support Services, Communities Directorate)
- (i) This report provided a summary of the strategic review of Home Improvement Agencies and what key issues will need to be examined.
- (ii) During the course of discussion it was said that there seemed to be a relatively short space of time in which to give views on what was a substantial piece of work. Claire Martin said one of the principle objectives of the review was to reach a point where there are shared specifications and joint service delivery.
- (iii) In agreeing to the undertaking of the review, the Commissioning Body noted there would be an update to its meeting in March 2010.
- **10.** Expansion of Floating Support Provision (Claire Martin) (Item 12 report by Mrs Angela Slaven Director of Youth and Community Support Services, Communities Directorate)
- (i) The report highlighted an emerging need for increased floating support provision for people with housing related support needs arising from substance misuse and those at risk of domestic abuse. The Commissioning Body was asked to consider three options as follows:
 - (i) Option 1 Take no further action
 - The Commissioning Body may choose to accept the imbalance and increase in waiting times and decide no action is necessary.
 - (ii) Option 2 Approve an increase in capacity of specific services to meet existing demand across Kent.

The Commissioning Body may decide to commission increased provision for the named client groups across Kent and reduce waiting times for all in those groups.

(iii) Option 3 – Approve an increase in capacity of specific services in east Kent only.

The Commissioning Body could decide to commission an expansion in capacity of provision for these client groups only in the east of the county.

- (ii) During the course of discussion the view was put that given the discussions around priorities and the likelihood of a reduction in budget now was not the right time to be considering allocating some £800k for this purpose. The view was expressed that if there was a perceived need for support related to substance misuse or domestic violence then should not those needs be reflected in the Five Year Strategy.
- (iii) In response it was said that savings through efficiency could only be used once and if not used then the money could be recouped and therefore lost altogether. Also the funding required could be offset against the current under spend and efficiencies gained by contractual action already undertaken during 2009/10. Efficiencies currently ran at £422,111. Although further efficiencies were due to be put in place in the remaining months of this financial year, they were difficult to quantify at present. The residue could though be met within the under spend which was referenced in the Supporting People budget report (Item 5).
- (iv) Also any temporary expansion would be made within the current contracting period only. As such the expansion was not intended to supersede the proposals made as part of the Supporting People Five-Year Strategy 2010-15, which was based on a strategic review of investment.
- (v) Following further discussion the Commissioning Body agreed to Option 2 as detailed in the report, namely in order to meet existing demand across Kent, to approve an increase in capacity of specific services by providing at an estimated cost of £804k increased floating support provision for people with housing related support needs arising from substance misuse and those at risk of domestic abuse.

11. Any other business (Item 14)

A report will be submitted to the next meeting on the issue of establishing a clearing house and the appointment of an officer to oversee the protocol being developed for vulnerable adults who are placed in bed and breakfast accommodation.

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Minutes of the Core Strategy Development Group Tuesday 9 February 2010 Medway Room, Sessions House, 10am

Present:

Angela Slaven (Chair) Director, Youth and Community Support Services

Claire Martin KCC - Supporting People team

Mike Barrett Porchlight on behalf of Executive Board of

Providers

Paul Whitfield Dover DC
Ashley Stacey Thanet DC
Adrian Hammond Shepway DC

Ute VannKCC – Supporting People teamDawn ApcarKCC – Supporting People teamBob BackhouseChair of Service User PanelSonia HicksInvicta Telecare for Russet Homes

Helen Curtis Lifeways WKHA

Melanie Anthony KCC – Supporting People team

Helen Clarke Tunbridge Wells BC
Jay Edwins NHS West Kent

Karen Leslie In Touch

Cathi Sacco KCC – Kent Adult Social Services, West Kent

Rajinder Manger West Kent Housing Association

Carol Wrate Canterbury CC

Rose Ellison Maidstone Housing Trust Sue Scamell KCC – Mental Health

Duncan Bruce Maidstone BC Terry Smith Dartford BC

Kevin Prior KCC – Supporting People team Margaret Turner (Minutes) KCC - Supporting People Team

1. Apologies

Apologies were received from;

Janet Walton, Tonbridge & Malling BC

Anne Tidmarsh, KCC - Kent Adult Social Services, East Kent

Richard Robinson, Ashford BC Pat Smith, Sevenoaks DC Alison Haines Dartford BC

Alison Gilmour, Kent & Medway Domestic Violence Co-ordinator

Lesleigh Bounds, Kent Drug & Alcohol Action Team

Allyson Kay, Amicus Horizon

Deborah White, West Kent Housing Association

Dave Woodward, KCC - Mental Health

Kaks Chahal, Maidstone BC

2.	Introductions
3.	Minutes of previous meeting and Matters Arising
	The Minutes of the previous meeting were agreed.
	The Supporting People team will be holding training in relation to reporting performance e.g. outcomes, workbooks and client records in April 2010. The Programme will use performance management information as part of the evaluation of providers in relation to the strategy, monitoring and review and for tendering purposes.
	There was no Performance Management report because of the lateness in receiving data from St Andrews. A report will be included at the next meeting in May 2010.
4.	Strategic Review of Home Improvement Agencies
	This report provided a position statement in relation to the Strategic Review of Home Improvement Agencies. The strategic review is taking longer than originally anticipated and the completion date/Action Plan has been adjusted to reflect this. There are further consultations to be undertaken, but those that have taken place have been very good. The Supporting People team will report back to the meeting in May.
	Kent Adult Social Services asked who had been consulted in their directorate. It was confirmed that some Heads of Service had already been consulted, and there were further consultations in the pipeline.
	The contents of the report were noted and it was recommended to the Commissioning Body.
5.	Kent Supporting People Five Year Strategy 2010 - 2015
	The CSDG was presented the current draft of the Kent Supporting People Five Year Strategy 2010-2015. The deadline for the consultation was 1 February 2010. There have been some late submissions a verbal report was provided in relation to these.
	The Supporting People team has carried out consultations with stakeholders including the Executive Board of Providers, the Service User Panel, all key stakeholders including Kent Adult Social Services.
	The Supporting People Programme has incorporated as many comments as it could into the strategy, and a further revision will be made to the Commissioning Body. This will include late submissions. However where comments were at complete variance with the overall direction of travel of the strategy and the strategic priorities identified it

was not possible to incorporate these comments.

There was concern expressed at the reduction in duration of floating support from two years to one year. It was agreed that the Programme would discuss the implications of this and work with providers to find a way forward that was satisfactory to both sides.

There were questions around the Information contained in Appendix 2, Summary of Consultation Feedback.

After further discussion about the content of the report and Draft Strategy it was agreed that both documents should be recommended to the Commissioning Body on 18 March 2010.

Once the strategy has been agreed by the Commissioning Body there will be extensive discussions with providers/stakeholders about the implications of the strategy, the implementation of the strategy, and work will be undertaken to ensure that there is a managed process to implement the strategy with key stakeholders.

6. Glossary

This is a standard item.

Please let Melanie Anthony know if you have any subject to include.

7. Any Other Business

There was no other business.

8. Meeting dates for 2010 commencing at 10am

Tuesday 11 May – Medway room, Sessions House Tuesday 10 August – Medway room, Sessions House Tuesday 2 November – Rooms Swale 1 and 2, Sessions House This page is intentionally left blank

REPORT

By: Angela Slaven – Director of Youth and Community Support

Services, Communities Directorate

To: Supporting People in Kent Commissioning Body

18 March 2010

Subject: The Kent Five-Year Supporting People Strategy 2010-15

Classification: Unrestricted

For Decision

Summary: The report presents the final draft of the Kent Supporting People

Strategy 2010-15 and incorporates all feedback received since the first draft was presented to the Core Strategy Development

Group in November 2009.

1.0 Introduction

- 1.1 The Supporting People Strategy 2010-15 incorporates further feedback received since the draft strategy was distributed to stakeholders. The Core Strategy Development group was presented with the revised strategy in its February 2010 meeting. The Strategy is attached at Appendix One. All amendments are highlighted in bold and underlined. Appendix Two incorporates all feedback received from key stakeholders (including responses received after the 1 Feb 2010 deadline) and the Supporting People Programme response. The Core Strategy Development Group was informed that a strategic review of investment was being developed in order to adopt a commissioning framework which interpreted the objectives of the strategy.
- 1.2 The strategy has been developed after extensive consultation and needs and supply analysis. It explicitly recognises that the forthcoming years will herald significant changes a potential change of government, economic uncertainty and a challenging financial backdrop that may lead to a reduction in funding levels of £4 million by 2011/12.
- 1.3 In 2010 the Programme will be allocated within the Area Based Grant although the Audit Commission has already made explicit the expectation that the Programme will continue to deliver services within the existing Outcomes Framework, that the commitment to the Programme should be maintained and that it will continue to be an element for evaluation within the Comprehensive Area Assessment.

2.0 Context

- 2.1 The strategy was developed within the framework of needs and supply analysis, consultations with key stakeholders, and within assumptions relating to grant funding.
- 2.2 A strategic review of investment is being carried out and will be presented to the Commissioning Body as a separate report in June 2010. The review informs the commissioning plan that will accompany that report and that, in turn, is informed by the strategic directions contained within the strategy document.

3.0 The Kent Supporting People Strategy 2010-2015

- 3.1 The broad objectives and proposed actions of the strategy remain the same. However, there are changes that were suggested in feedback from stakeholders and which have been adopted by the programme.
- 3.2 The changes are highlighted within the strategy document attached at Appendix One.

4.0 Consultations and Feedback

- 4.1 The Supporting People Programme received written feedback from a range of stakeholders. Where appropriate, feedback has been incorporated into the final draft of the strategy.
- 4.2 The Supporting People Programme also presented the strategy to bodies of stakeholders within the Programme. Again, any feedback received has been incorporated in the final draft of the strategy. The table below details these presentations:

Fig. 1 Consultation Timetable

Date	Body
17.11.09	Supporting People Core Strategy Development Group
25.11.09	DMT (Communities)
27.11.09	SMT (Communities)
11.12.09	SMT (Kent Adult Social Services)
16.12.09	Supporting People Commissioning Body
12.01.10	Policy Overview Committee (Communities
21.01.10	Kent Children's Trust Executive Board
26.01.10	SMT (Children, Families and Education)
1.02.10	KCC Cabinet

4.3 A summary of all feedback received and the team's response is attached at Appendix Two.

5.0 Service User Consultation

- 5.1 During the development of the strategy the Supporting People team consulted with 72 service users as part of a range of focus groups. Members of the service user panel attended the consultation conference in September 2009.
- 5.2 A further 250 service users provided feedback through electronic surveys.
- 5.3 The Supporting People team consulted with the service user panel on the strategy in December 2009. Feedback has been incorporated into the strategy and the summary of feedback at Appendix Two.

6.0 Customer Impact Assessment

6.1 Following an initial screening of the first draft strategy, a further screening has been carried out. The assessment is attached at Appendix Three. The assessment is currently being looked at by the Equalities Challenge Network.

7.0 Financial Impact Assessment

- 7.1 The financial impact of the strategy relates to expenditure within a limited budget and addressing the projected overspend by 2012 and the potential cut in grant funding.
- 7.2 The new five-year strategy (and any appropriate transitional arrangements) will be fully costed as part of the commissioning plan that will be presented to the Commissioning Body in a separate report in June 2010.

8.0 Conclusion

- 8.1 The report presents an amended final draft of the Kent Five-Year Supporting People Strategy 2010-2015 and incorporates feedback received following distribution of the strategy to stakeholders.
- 8.2 The objectives and priorities set out in the strategy will be translated into a commissioning plan that will be presented at the next Commissioning Body as part of the report on the strategic review of investment.
- 8.3 Once the strategy has been agreed by the Commissioning Body, the Supporting People team will draft an Annual Plan which will be presented to the Commissioning Body in June 2010.

9.0 Recommendations

The Commissioning Body is asked to:

(i) Agree the strategy

(ii) Request the Supporting People team to draft the Annual Plan 2010-11 submission to Commissioning Body in June 2010

Claire Martin Head of Supporting People 01622 221179

Ute Vann Policy and Strategy Officer 01622 694825

Background Information:

Report Developing the Supporting People Strategy 2010-2015 1st Draft Supporting People Strategy 2010-15

Appendix 1: Final Draft Kent Supporting People Strategy 2010-15

Appendix 2: Summary of Stakeholder Feedback

Appendix 3: Customer Impact Assessment

KENT SUPPORTING PEOPLE STRATEGY 2010-2015

Kent Supporting People Programme Final Draft

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1. Executive Summary

The Supporting People Programme is a delivery vehicle for the strategic objectives of partnerships across the County of Kent to enable vulnerable people to maintain their housing situation, manage their finances, co-exist successfully in their community, acquire independent living skills, stay safe, liaise with other agencies, and access training, education, and employment. The Programme is closely inter-linked to other statutory and non-statutory agency strategies that aim to achieve similar or overlapping objectives. The Programme facilitates the delivery of the Local Area Agreement and contributes to achieving the Kent Partnership's jointly agreed targets relating to housing and independent living. The strategy will be supported by a Commissioning Plan/Framework that will set out in detail the delivery of the Supporting People Strategy over the next five years based on a strategic review of need, investment and resources.

The assessment of need has identified that the programme for 2010 -2015 must develop additional services for young people at risk, people who have mental health problems as well as substance misuse problems (dual diagnosis), **people fleeing domestic abuse**, single homeless people and families with support needs. These are set out as the priority area for **new** service delivery and resource allocation.

The Programme aims to focus services on prevention and provide most services within people's own homes. Resources will be targeted more effectively on those in need of support rather than on people living in particular types of services/accommodation.

Services will be commissioned where there is more emphasis on time limited objectives and interventions that clearly link people to social and economic resources in the community as a route to maximising independence.

Over the lifetime of the strategy, any investment in new services will have to be funded at least in part by savings generated through decommissioning other services and priority will be given to short-term accommodation based and floating support services.

The Strategy will be delivered using a range of mechanisms and tools:

- Keeping service users at the heart of the programme, including capacity building
- Enhanced partnership working, with partners involved from identifying need to commissioning services
- Improving service efficiency, effectiveness and the use of resources
- Benchmarking

The Kent Supporting People Programme will retain the existing governance arrangements.

The Supporting People Programme will publish Annual Plans with details of spending plans, policy development for the following year and work to be undertaken to achieve our objectives.

2. Introduction

The Supporting People Programme is a government programme implemented in 2003 to provide a framework for the local planning, commissioning, regulation and funding of housing-related support services that are defined as "support services which are provided to any person for the purpose of developing that person's capacity to live independently in accommodation, or sustaining his (sic) capacity to do so..."

1. It is a partnership of Housing, Kent County Council, Health, Probation, providers and service users and currently supports over 23,000 vulnerable people.

Service recipients have "vulnerabilities which render them in need of support services; and it is provided to a service recipient as part of a package of support services agreed between the Administering Authority and the service provider...".². Service recipients may include:

- People who are/have been homeless or slept rough
- Offenders and those at risk of offending
- People with physical or sensory disabilities
- People at risk of domestic abuse
- People with alcohol or drug problems
- Teenage parents, young people at risk and care leavers
- Older people
- People with learning disabilities or mental health problems
- Travellers
- People living with HIV/Aids
- Refugees

This strategy builds on the success of the 2005-2010 strategy but will reflect the following new key developments and strategic drivers:

- The National Supporting People Strategy
- The Transfer of the Supporting People grant to the Area Based Grant
- The move towards an outcome based programme
- The social care agenda on the personalisation of services.
- The potential development of self-directed support mechanisms including individual budgets
- The financial pressures including the risk of a reduction in grant funding

(See Appendix A for more details on strategic contexts.)

2.1 Profile of Kent

The strategy will operate within the context of Kent County Council's geographic and demographic profiles and the challenges posed by diverse local needs and priorities.

The area covered by Kent County Council is one of the largest counties in the UK with a population of 1,394,700 (mid-2007 population estimates) and is comprised of 12 local authority districts/boroughs. 77% of Kent people live in urban areas and towns and 23% in rural areas. The age composition of the Kent population is changing: the number of children is forecast to decline and the number of 35 to 44 year-olds will gradually decline. The number of 65+ year-olds has not grown

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¹ Supporting People Grants (England) Conditions 2003

² Ibid

significantly in Kent since 1994 but is forecast to increase by just fewer than 30% in the next 10 years. By 2020 half the population of Kent will be over 50 and 21% will be aged over 65, many of whom will be living in areas of economic and social deprivation.

The Supporting People strategy must address significant factors within the demographic profile:

- Kent's population is economically diverse with areas of some affluence and pockets of great poverty, sometimes in close proximity.
- Nearly a quarter of Kent's population lives in rural areas
- Potential growth in older population
- Overall, Kent is the second most deprived County Council in the South East behind East Sussex.
- Deprivation links to health inequalities with premature death rates being highest in east Kent. The gap in life expectancy between the 20% least deprived wards in Kent compared to the 20% most deprived wards is 6.5 years.
- In comparison to other authorities in the South East the Kent County Council area has a larger proportion of residents with a limiting long-term illness and 'not good' health: 1.7 people in every 10 have such an illness.
- Average household income in Kent is lower than in the rest of the south east
- Kent is below the regional average for skills 28% of the working population have no qualifications
- A person living alone is expected to increase by 25% over the next 20 years.
- Kent's population is becoming more ethnically diverse.
- North Kent has the greatest concentration of people from Minority Ethnic communities with Gravesham recording the highest proportion with 12.9% of its population.
- An increase in population originating from Eastern European countries.
- In some districts travellers and gypsies are the largest minority ethnic group.
- Kent contains two of the government's major growth areas: Dartford, Gravesham and Swale are part of the Thames Gateway and Ashford has been separately designated as a major housing growth area.

Any reduction in area based grant funding relating to the Supporting People Programme will jeopardise not only current provision, but also an ability to respond appropriately to the additional pressures of an increase in population relating to the growth areas.

2.2 Developing the strategy

This strategy has been produced by the Kent Supporting People team with the assistance of and using information from a wide range of organisations. The Programme recognises the potential of a limited and reducing Supporting People grant and the need to define the priorities for service delivery that may conflict in some instances with local area priorities and demands. The development work in preparation for the Strategy has demonstrated extensive consultation with partners to identify and agree the best possible use of the available resources (see Appendix E for summaries of stakeholder consultations).

3. Vision and Objectives of the Kent Supporting People Programme

The Supporting People Vision 2010 - 2015

The overarching aim for the Supporting People Programme in Kent is:-

Working in partnership to deliver needs led, value for money, high quality housing support services for vulnerable people.

In addition the programme aims to ensure that these services are;

- accessible to those who need them
- promote independence and well being
- enable people to take control over their lives
- participate fully in the social and economic life of their communities
- complement services delivered by statutory and non-statutory agencies
- <u>support service users who have little or no recourse to alternative</u> <u>statutory or non statutory services</u>

The vision embodies a commitment to the following principles that underpin the work to deliver the strategic objectives:

Independence in accommodation and living

Services will be commissioned where the primary objective of housing-related support is to enable individuals and households to acquire and subsequently sustain independent accommodation that is stable, appropriate to their needs and provides them with choice and who promote "independent living". "Independent living" means vulnerable persons enjoying the same choice, freedom, dignity, control and substantive opportunities as persons who are not 'vulnerable'.

Prevention

Services will be commissioned that have clear preventative benefits, promote well being and meet identified need. Preventing social exclusion and/or the deterioration in emotional, physical or mental health and well being among vulnerable people is fundamental to the successful maintenance of a home.

Housing-related support services are particularly aimed at preventing:-

- Loss of home or having to move unnecessarily
- Vulnerable people being isolated and feeling afraid or unsafe where they live
- Having to be admitted to hospital or other forms of institutional care
- Anti-social behaviour including crime and substance misuse
- Inability to control one's own life

Partnership working

Services will be commissioned that link with the objectives of our partners in delivering the Programme. <u>Our partners contribute to the Supporting People Programme achieving its intended outcomes and include districts/boroughs, Health, Probation, Kent Drug And Alcohol Action Team, Youth Offending</u>

<u>Service, Kent Adult Social Services, Children, Families and Education, providers and service users.</u>

Partnership working will involve service providers and service users in the shaping and planning of services. The Strategy makes a commitment to keeping providers informed and involved in the development of the programme and putting service users at the centre of the Programme by creating opportunities for their meaningful involvement in deciding what support services they receive now and in the future and how they are delivered.

Focus on outcomes

Commissioning and investment decisions for the Programme will be focused on the priority outcomes including the maximisation of independence and prevention. This will determine the eligibility criteria, service specifications and performance monitoring. Success for the Supporting People Programme will include **contributing to** following broad outcomes:

- A reduction in homelessness and repeat homelessness
- Vulnerable people with a history of homelessness or inadequate housing more able to secure and sustain stable, independent housing
- People able to live in their own accommodation as long as they wish as an alternative to more institutional or less independent living options <u>such as</u> residential or nursing care
- A reduction in crime and anti-social behaviour among specific groups
- An increase in community cohesion
- A reduction in social exclusion and greater levels of community involvement by currently excluded groups <u>as well as use of the Programme for cross</u> <u>generational work within service user groups</u>
- A natural result of the interventions of the programme should be access to education, training and employment <u>(including voluntary work as conduit</u> <u>to employment)</u>, with providers and the programme having a clear leadership role in delivering this
- An expectation that service users will work with and support each other to make a successful transition from supported living to independence

The Supporting People Programme in Kent endorses and will continue to adhere to the Communities and Local Government Department outcomes framework. The overarching outcome is supporting and enabling independence and this includes the following five outcome domains:-

- Achieve economic well being
- Enjoy and achieve
- Be healthy
- Stay safe
- Make a positive contribution

Many of the outcomes are not within the sole gift of the Supporting People Programme and can only be achieved by working in partnership with the stakeholders within the Programme.

Diversity

Services will be commissioned that address the needs of socially excluded groups, particularly in areas of high deprivation, whose needs are not met by current support

provision and apply principles of equal opportunities and fair access. This will enhance diversity and social inclusion in local communities. Socially excluded groups include not only groups such as Minority Ethnic populations and gypsies and travellers, but also lesbian, gay, bisexual and transgender people. Non-heterosexual sexual orientation compounds other vulnerability factors in terms of isolation, discrimination and difference/inadequacy of treatment.

The Programme will promote good practice in making services available for all and will monitor that services address equality issues and do not discriminate against minority groups.

Safeguarding

The safeguarding of vulnerable adults and children is a primary objective of the Programme. This is achieved via contractual requirements relating to providers, the monitoring and reviewing of services, the involvement of service users within the Programme and participation in safeguarding protocols and processes across the key stakeholders.

4. The Strategic Objectives

The strategic objectives for the period 2010-2015 are:-

Objective 1	To target resources on clearly evidenced housing related support
	needs of vulnerable people living in Kent's communities that prioritise
	service delivery for those most in need ensuring that Supporting
	People funded support meets the criteria set out in the Kent eligibility
	policy.

How:

- De-commission services that are not strategically relevant (e.g. they are not proportionate to the needs within that area)
- Preference is given to the people who have a local connection within Kent
- Limit the maximum number of hours of delivery within long-term supported housing (Sheltered housing is already limited to a weekly cost per service user per week) to 10 hours per service user per week
- With the exception of people in sheltered accommodation, challenge the
 assumption that <u>all</u> people in long-term supported housing will remain there
 for the rest of their lives.
- Limit the provision of floating support services to one year (but with a potential to extend <u>up to a maximum of two years</u> on a case by case basis)
- Review the eligibility criteria
- Disinvest from services that continually accept out of area referrals without a valid justification for doing so e.g. specialist client groups or reciprocal agreements between neighbouring authorities
- To try and ensure that as many people in private rented, social rented and owner occupied properties have access to generic/specialist floating support services including older people with housing related support needs.
- Balancing a potentially decreasing budget and ensuring that resources and funding streams are maximised to deliver services

Objective 2	To commission services that enable partner agencies to deliver their priorities, contribute to achieving targets prioritised by the Local Area Agreement and use resources and funding available across the key strategies to deliver better outcomes for service users and partners, in particular the enhancement of social capital and reduction in social
	inequality through the promotion of social and economic inclusion.

How

- Retain the Commissioning Body, Core Strategy Development Group, Inclusive Forums, and Executive Board of providers, and Service User Panel
- Jointly commissioning services
- Link the Eligibility Criteria more closely to Outcomes
- Remodel where possible all shared housing within the Programme <u>in a partnership approach with providers</u>, and to only commission self-contained <u>short term</u> supported accommodation <u>in the future</u>
- Commission a range of services in a transparent way that address defined service priorities and prioritise the needs of the vulnerable people of Kent of

all age groups but ensuring that there is a balance in provision that meets the needs of 21 client groups

Objective 3	To generat	e additional	income	to	reduce	the	reliance	on	the
	Programme								

How

- Consider and develop the opportunities for charging for the services provided by the Home Improvement Agencies and the handyperson services.
- Negotiate with providers where appropriate to seek housing benefit to fund concierge services where the vulnerability of the client group dictates additional safety and security requirements
- Actively seek joint funding of services from key stakeholders including Health, Housing, Probation and Social Care as well as considering other options
- Require Home Improvement Agencies to charge for handyperson services on a means tested basis

Objective 4	To deliver services that are efficient and demonstrate value for
	money, operate to best value principles, and achieve locally and
	nationally defined quality standards, and challenge services that
	underperform.

How

- All floating support services will be re-tendered/reviewed on the basis of strategic relevance
- Floating support will be provided for two/three hours depending on client group
- Floating support for rough sleepers will be retained
- Outreach services will be strategically reviewed
- Services that under-perform will be re-tendered or de-commissioned.
- Withdraw specialist floating support services for the following client groups
 - Older people where the level of investment is not strategically relevant and limits the ability to invest in services for other client groups in need
 - People with learning disabilities
 - People with physical or sensory disabilities
 - People living with HIV/Aids

Floating support for teenage parents will be amalgamated within floating support for young people at risk.

The Programme will invest in these client groups via other specialist and generic floating support provision.

Objective 5	To improve fair access and diversity to existing services and ensity	ure
	that services are flexible and accessible to the wider lo	cal
	communities.	

How

 Review the reconnection policy and its success in reducing pressure on specific districts and boroughs

- Prevent restrictive practices in relation to access to services
- Strategically review access to short term supported accommodation and determine whether or not there should be a centralised referral mechanism for these services
- Publicise the Programme widely in order to maintain its profile and distributing information about access to the Programme as widely as possible

Objective 6

To ensure that vulnerable people do not become dependent on support and that they can maximise their independence by moving on to independent living in a timely fashion and capacity building in their communities.

How

- Work with strategic partners to provide move-on accommodation to prevent silting up within short and long-term supported housing
- Work with the National Landlords Association, Joint Policy and Planning Board (Housing) to facilitate access to private accommodation with appropriate support

Objective 7

Service user involvement and consultation will be at the heart of the programme, as will enabling services users to no longer require the services within the Programme

How

- Providers will be expected to provide opportunities to services users to access training education and employment opportunities including volunteering and direct employment
- Peer support will be encouraged in order to enable service users to be empowered to move on from housing related support and contribute to Kent
- Recognise the skills and expertise of services users both before and after they accessed housing related support services and utilise these to enhance services delivery and Kent's future
- Setting new targets in enabling hard to reach and excluded groups to effectively contribute to the strategic, operational, and performance management of the Programme
- Engage service users in the self-directed support pilot that is being undertaken in a long term supported accommodation scheme for people with learning disabilities. The pilot will be evaluated by August 2010.

(See Appendix D for more details on delivering the strategy.)

5. Commissioning Priorities

Most people prefer to receive housing-related support in their own accommodation and this strategy will ensure that new services will provide floating support wherever people live.

There remains a need for accommodation-based provision for people who are making the transition from institutional or care settings, or chaotic life styles towards independence. This Strategy recognises the need to continue to provide, a supportive environment within which to develop independent living skills. Such accommodation-based provision will only be developed where it is short-term in nature and self contained and where:-

- Floating support cannot be provided effectively
- Existing accommodation which meets service users' needs is not available
- Service users need an intensive or specialist service that can only be met in an accommodation-based setting

The Strategy will lay the basis on which the programme will move towards a determination on whether or not it should continue to fund services which can be considered to be underwriting statutory responsibilities.

The priorities for new service development are based on analysis of need, consultation with partner agencies and a methodology prioritising risk. (See Appendices B and C for data on current supply and client group summaries containing key statistics from the needs analysis).

The Strategy highlights the highest need for services to be for vulnerable people:-

- Who are at high risk of harm to themselves or to the community if services are not provided
- For whom there are relatively few services either in the county as a whole or in particular areas
- Who have few advocates in the form of organisations with statutory responsibilities

STRATEGIC ACTIONS

The groups for whom the factors exist to the highest extent, and where the needs analysis identified the highest level of need are:-

- Young people at risk, in particular 16 and 17 year olds across the county, including former relevant children and young offenders. To address this need Supporting People will need to:
 - Commission short-term accommodation-based support exclusive to the client group where there are gaps in provision
 - Consider decommissioning poor performing providers and commissioning alternative providers
 - Consider redesigning services for other client groups into services for young people at risk
 - Consider restricting access to services that are designed to meet the needs of 25 year olds plus in order to safeguard vulnerable young people

- Link young people at risk into mediation services in order to try and reconnect them to the family home
- Ensure that all services for young people at risk have access to a concierge service (this is considered to be non-housing related support).
- Consider decommissioning all supported lodgings services and commission services for young people at risk that are accessible to all and include former relevant children and young offenders
- People who have serious mental health problems and misuse substances (Dual Diagnosis). To address this need Supporting People will need to:
 - Identify where there is a need for additional resources
 - Consider the decommissioning of some services for people with mental health problems where there is overprovision and redesigning for other client groups
- People fleeing Domestic Abuse. There have been recent increases in demand leading to long waiting lists for floating support which may put the safety of individuals at risk. To address this need Supporting People will have to:
 - Continuously monitor and review trends in referrals for floating support
 - Where required, commission additional services

There are particular socially excluded groups, where there may be unidentified housing related support need:

- Gypsies and Travellers and other Minority Ethnic communities, <u>and lesbian</u>, <u>gays</u>, <u>bisexual and transgender (LGBT)</u> people across the county. To address this need Supporting People will:
 - Carry out an assessment of housing-related support need of these groups that includes examining the potential support need of eastern European Gypsy communities living in private rented accommodation

The **second highest** need for services for people:-

- Who are at limited risk of harm to themselves or to the community if services are not provided
- For whom there is a reasonable supply of services but there are some gaps in services in particular areas of the county
- Who have some advocates in the form of organisations with statutory responsibilities

STRATEGIC ACTIONS

The client groups for who service improvements required are:-

 Single homeless people (including offenders), rough sleepers and families with support needs (including teenage parents). To address this need Supporting People will need to:

- Consider commissioning additional accommodation-based services for single homeless people where there are gaps in services
- Target support on families (including teenage parents) at risk of homelessness
- Develop peer support and other informal support networks in the community to minimise isolation of vulnerable people in the community
- Refocus support for people with physical/sensory disabilities to those living independently in the community. We will consider decommissioning services that are specific to an individual having physical disabilities on the basis that having a physical disability does not give an inherent right to receive housing related support services.
- Continue supporting people living with HIV/Aids but mainstream support services ensuring that the confidentiality of service users is paramount
- Ensure that vulnerable refugees given leave to remain have access to support services

The third highest need for services to be for people:-

- Who are at minimal risk of harm to themselves or to the community if services are not provided
- For whom there is an adequate supply of services with only minimal gaps in services in particular areas of the county
- Who may be the responsibility of statutory social care services

STRATEGIC ACTIONS

Within this priority setting, the aims are:-

- Extending choice for older people
 - More effective targeting of older people in need of support, both in sheltered accommodation and those living in the community
 - Strategically targeted funding of older people's services according to population figures, indices of deprivation and relevant priority to other service user groups and resources available
 - Seek more consistent service models for Home Improvement Agencies and handyman services
 - Carry out a strategic review of Home Improvement Agencies and handyperson services which will define desired outcome and the role and scope of agencies as social enterprises as well as
 - Existing housing related support in extra care sheltered housing will be funded on the same basis as sheltered accommodation and additional services will only be funded on the basis of prioritised need and subject to the growth bid process
 - Develop peer support and other informal support networks in the community to minimise isolation of vulnerable people in the community
- Contribute to implementing Valuing People for people with a learning disability

- Focus resources on enabling individuals to access independent living in the community, with emphasis on time-limited objectives and practical interventions to sustain people's independence.
- More targeted support on those individuals currently not in receipt of significant care packages (individuals with mild to moderate learning disabilities)
- Develop peer support and other informal support networks in the community to minimise isolation of vulnerable people in the community

People with mental health problems

- Focus resources on enabling individuals to access independent living in the community, with emphasis on time-limited objectives and practical interventions to sustain people's independence.
- Improve support for this client group and carry out a strategic review of supported housing for this client group to consider the establishment of pathways through the different levels and types of service intervention

5.1 Overall Direction of Travel

The Supporting People programme will focus on ensuring that the services funded are clearly defined as housing-related support meet the intended outcomes of maximising independence and are explicitly linked into the priority targets of the Local Area Agreement. Eligibility criteria for housing-related services will be reviewed and explicitly define high, medium and low support levels as well as be explicitly linked to required outcomes.

The Programme will prioritise services that focus on prevention and help people to stay in their own accommodation. More emphasis will be placed on assisting service users to link to social and economic resources in the community as a route to greater independence. This will require planning with service users for the long-term. We will work with service providers to ensure that they become more effective in delivering this support.

Whilst floating support is the most flexible way to support vulnerable people, there remains a clear place for accommodation-based services, for example in crisis situations. However, over the next years the Supporting People Programme will prioritise short-term supported housing.

It is vital for service users to move on to independent living when they are ready, to prevent them becoming dependent on support and institutionalised the programme will address and promote measures that monitor timely move on.

Where services for older people with support needs, people with learning disabilities, people with mental health problems and people with physical/sensory disabilities are concerned, services should be focused on prevention and working with those who do not currently have significant care packages in place. There will be more emphasis on time-limited objectives and practical interventions such as those delivered by Home Improvement Agencies / handyperson services to sustain independence.

Any new investment in services will at least in part have to be funded by savings generated through decommissioning of services that are not strategically relevant or where performance has been poor, access restricted or where there is a lack of aspiration for service users to become independent.

The programme will promote and develop a shift towards more joint commissioning opportunities with agencies sharing targets and objectives.

The Programme will take account of the need to divert investment away from Margate Central and Cliftonville West in order to enable these two areas to reduce the residualisation that exists within those communities.

5.2 Measuring effectiveness

The effectiveness of the Supporting People Strategy meeting the objectives will be measured by the extent to which there is:-

- Clear understanding and demonstration of the contribution that housingrelated support services can make to locally set priorities within local strategic partnerships and the Kent Partnership
- Effective targeting of services on identified priority needs
- Improved throughput through short-term services
- Delivery of effective outcomes in line with locally set priorities
- Services provide good value for money and service quality continues to improve
- Joint commissioning and funding of services, including funding aligned through the Local Area Agreement

This strategy is supported by the Commissioning Plan/Framework providing a detailed exposition on individual services, and their future.

5.3 Budget

The Kent Supporting People Programme has an allocated grant of £32 million but currently spends just under £35 million in 2009. The same amount will be spent in 2010. This is funded out of a previous underspend. However, in 2011/12 grant funding may drop to £28 million.

Therefore the strategy needs to determine priorities and which services will be decommissioned once the Programme has no further underspend to commit from previous years of saving to cushion the potential blow.

6. Conclusion

The Supporting People Programme will be working with key stakeholders, providers and service users to deliver this strategy.

The implementation of the strategy will involve tendering, decommissioning and in some cases recommissioning services. There will also be a need to consider whether or not there should be a strategic withdrawal from accommodation-based service provision in Cliftonville West and Margate Central.

The strategy is complemented by a commissioning framework which will provide detailed analysis of the services that the Programme currently funds and an evaluation of their strategic relevance in relation to needs, performance and outcomes.

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APPENDIX A

1. Strategic Contexts

1.1 Kent Community Strategy - Vision for Kent 2006-2026

Vision for Kent provides a context for the contribution of the Supporting People programme on Kent's wider aims and cross-cutting objectives and is delivered by the Kent Partnership. Supporting People is one of many partnerships working and coming together under the Kent Partnership. The Supporting People partnership's work relates to the pledge contained within Kent's community strategy to making Kent a place "where housing needs are met and decent, high quality homes help create attractive, safe and friendly communities".

Supporting People services contribute to particular key themes:-

- People leading healthier lives and enjoying high quality services that meet their needs for health, care and wellbeing
- Communities being stronger, safer and confident in the face of change
- Housing needs are met and decent, high quality homes help create attractive, safe and friendly communities

1.2 Local Area Agreement (LAA) and the Local Public Service Agreement 2

The agreement brings Kent Partners together to work for the people of the county with the aim of increasing independence and raising personal fulfilment, and acts as a vehicle for taking forward the ambitions contained in the vision for Kent. It includes key targets agreed jointly between the Kent Partners and government and encourages agencies to pool resources to achieve the targets. The targets are designed to be challenging but achievable, and they reflect a move towards preventing problems rather than simply tackling them at a later stage.

The Kent Local Area Agreement for 2008-11 includes as one of its many targets National Indicator 141 which specifically covers the impact of the Supporting People programme by measuring people moving in a planned way from short-term accommodation-based services to independence.

However, Supporting People through supporting particular client groups to maintain stable accommodation and linking them to other services also contributes to other LAA targets including:-

- Reducing the number of 16 to 18 year olds in Kent who are not engaged in Education, Employment and Training
- Reduce rate of Hospital Admissions per 100,000 for Alcohol Related Harmimprove access to treatment and as a consequence reduce alcohol consumption which will lead to reductions in alcohol related crime and alcohol related illness.
- Increase number of drug users recorded as being in effective treatment
- Reduce the number of first time entrants to the youth justice system in Kent (young people aged 10-17) - promoting the welfare of children and young people with the express objectives of reducing the risk of them offending

³ KCC, 2006, Vision for Kent 2006-2026

 Domestic abuse–Reduce Repeat Victimisation within MARAC (Multi Agency Risk Assessment Conference).

Other national targets the programme contributes to include:-

- N 116 Proportion of children in poverty
- N 124 People with a long term condition supported to live independently
- N 127 Health life expectancy at age 65
- N 187 Fuel poverty
- N 152 Working age people on out of work benefits
- Delivering PSA16

1.3 Area Based Grant

Nationally, as from April 2010 the Supporting People grant will be included within the local area based grant which is likely to remove existing grant conditions.

Local authorities are free to use the totality of their non-ring fenced funding as they see fit to support the delivery of their local, regional and national priorities in their areas.

This presents a major risk in that the focus on housing related support might become diluted unless Supporting People Programme can evidence its contribution to the wider targets of the Kent Partnership.

1.4 The National Supporting People Strategy 4

The national strategy focuses on four key areas:

- Keeping service users at the heart of the programme and local delivery including user focussed models of support informed by best practice, developing a Service User Charter for Independent Living, and enhancing service user choice and control by learning from individual budget pilots and other choice led funding mechanisms.
- Building on partnerships with the third sector (Voluntary Organisations) through compliance with the Third Sector Compact, and adherence to full cost recovery principles, as well as further develop capacity building to support and encourage smaller providers.
- Delivering effectively in the new local government landscapes through the new performance framework set out in the Local Government white paper which envisages that Supporting People will be delivered through the new area based grant by April 2009.
- Working towards optimising efficiency and less bureaucracy and tackling unmet need

1.5 Other key local and national strategies

Other key local and national strategies include:-

 Building Better Lives (Audit Commission, 2009) – targeting spending on existing housing stock to make communities more sustainable, through measures such as improving public health, tackle empty homes

⁴ CLG, 2007, 'Independence and Opportunity'

- Sustainable Communities: Settled Homes: Changing Lives (CLG, 2005)
- National Reducing Reoffending Delivery Plan (home office, 2004)
- Our Health, Our Care, Our Say (Department of Health, 2006) key objectives include greater use of direct payments and individualised budgets, improving access to services and increase integration of services; more preventative services
- National Drug and Alcohol Strategies
- Kent Children's and Young People Plan (2008-11)
- District and Borough Homelessness Strategies, Housing Strategies and Crime Reduction Strategies
- Community Safety Plan
- Kent & Medway Domestic Violence Strategy
- Kent Strategy for Later Life
- Single Conversation (Homes and Communities, 2009) place based approach that delivers local authorities' vision and ambitions through partnership working and a single investment framework agreement. Recommendations under the framework include:
 - Councils with housing responsibilities to work with partners to gather information about housing needs and markets and using the information to look at trends in supply and demand for market areas beyond the local authority administrative boundary
 - Councils with housing responsibilities to work with partners to review and develop joint working arrangements between councils especially neighbouring districts
 - County councils in two tier areas should create effective partnerships with their districts, building on the good examples from the Supporting People Programme, use their well-being powers to assist in achieving strategic housing objectives in their LAAs and review their land holdings to assess the potential for releasing land for new and affordable housing.

A Kent Housing Strategy is currently being developed.

1.6 Benefits of Supporting People

Two recent reports outline the benefits of Supporting People:

A recent piece of research commissioned by CLG demonstrated the financial benefits of Supporting People in that its services save money that would otherwise have to be committed from other budgets.

The research published in 2008 by Cap Gemini⁵ examined particular client groups and compared the cost of a Supporting People package with support using the most appropriate alternatives. The findings suggested that for each £1 invested by Supporting People, there is a net saving of 75p. A removal of Supporting People services would lead to increased costs in the areas of health service, homelessness, tenancy failure, crime and residential care packages.

The research also identified non-financial benefits of Supporting People services which included:-:

Improved health and quality of life for individuals

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⁵ Cap Gemini, 2008, Research into the Financial Benefits of the Supporting People Programme

- Increased participation in communities
- Greater access to appropriate services
- Improved educational outcomes for children
- Reduced anti-social behaviours

An **Audit Commission report** dated July 2009⁶ clearly highlights the value of the Supporting People Programme and what has been achieved since the last report four years ago.

The report states that overall improvements achieved 2005-09 include more targeting of provision on identified need, service quality, and value for money and the active involvement of service users in the Programme.

The report also identified some new and on-going challenges that need to be addressed and which include:-:

- Moving to expand choice and personalisation to meet the aspirations of service users
- Increased profile of safeguarding issues for adults and children
- Changes to regulatory frameworks with the advent of Local Area Agreements and Comprehensive Area Assessments
- Supporting People being integrated into Area Based Grant
- Keeping needs data up to date and linking it to Joint Strategic Needs Assessment arrangements
- Sustaining and improving partnership working

There are particular successes that are germane to the Programme which need to be built upon, in particular:-

- The balance of local provision of housing related support compared to identified local need
- The potential usage of rent deposit schemes and the additional provision of floating support to create more opportunity to move people into suitable private rented accommodation
- The usage of the outcomes framework to inform service development and the commissioning of new services and within Kent to determine future investment in services

⁶ Audit Commission, 2009, Supporting People Programme 2005-2009

APPENDIX B

1. Current Supply

1.1 Distribution of Supporting People grant and units by primary client group, as at 9.11.2009

Client Group	Unit Nos.	% Of Units	% Of Grant	Total Cost £ 09/010*
Frail Elderly	189	0.65%	1.08%	£369,688
Generic	1184	4.08%	7.61%	£2,597,948
Homeless Families with Support Needs	215	0.74%	3.06%	£1,045,101
Offenders or People at Risk of Offending	159	0.55%	3.05%	£1,040,070
Older Persons with Support Needs	24203**	83.42%	25.84%	£8,826,920
People with a Physical or Sensory disability	180	0.62%	1.37%	£467,782
People with Alcohol Problems	68	0.23%	0.68%	£233,550
People with Drug Problems***	132	0.45%	1.52%	£518,140
People Living with HIV/Aids	20	0.07%	0.18%	£61,692
People with Learning Disabilities	464	1.60%	13.97%	£4,769,920
People with Mental Health Problems	731	2.52%	12.89%	£4,402,977
Rough Sleeper	75	0.26%	0.76%	£261,263
Single Homeless with Support Needs	479	1.65%	9.68%	£3,307,238
Teenage Parents	161	0.55%	2.18%	£746,255
Those at risk of Domestic Abuse	283	0.98%	6.19%	£2,113,332
Young People at Risk	389	1.34%	7.48%	£2,555,923
Young People Leaving Care	77	0.27%	2.41%	£821,495
Gypsies and Travellers	4	0.01%	0.05%	£15,391
TOTAL	29013	100%	100%	£34,154,694

^{*}Figures for cost have been rounded up

** This includes services provided by Home Improvement Agencies and Community Alarms

***This includes Floating Support for people who misuse drugs or alcohol

1.2 Units and cost by client group by district, as at 9.11.2009

Single Homeless

	Short-term Accommodation based Units	Cost 09/10*	Short-term Floating Support units	Cost 09/10*
Ashford	11	£98,100		
Canterbury	118	£942,354		
Dartford	52	£151,652		
Dover	24	£371,649		
Gravesham	6	£55,685		
East Kent			68	£161,746
Maidstone	42	£366,969		
Swale	84	£471,962		
Thanet	4	£52,056		
T & M	13	£66,314		
T'Wells	54**	£561,502		
West Kent	3	£7243		
TOTAL	411	£3,145,491	68	£161,746

^{*} Figures on cost have been rounded up ** some units shared between T'Wells, T&M and Sevenoaks

Generic Provision

00110110110		
	Short-term Floating Support Service	Cost 09/10*
Ashford		
Canterbury	58	£146,627
Dartford	6	£13,689
Dover	18	£37,184
East Kent	291	£605,268
Gravesham	44	£91,789
Kent	75	£190,519
Maidstone	96	£226,946
Sevenoaks	55	£117,002
Shepway		
Swale	128	£303,166
Thanet	32	£73,579
T&M	86	£164,833
T'Wells	72	£150,388
West Kent	223	£476,952
TOTAL	1184	£2,597,948

^{*}Figures on cost have been rounded up

Families with Support Needs

	Short-term accommodation-based services	Cost 09/10*	Short-term Floating Support Service	Cost 09/10*
East Kent			70	£238,696
Sevenoaks			18	£43,322
Swale	14	£136,650		
Thanet	20	£211,962		
T'Wells	17	£165,883		
T&M	6	£9,888		
West Kent			70	£238,696
TOTAL	57	£524,385	158	£520,715

^{*} Figures on cost have been rounded up

Rough Sleepers

	Short-term accommodation-based services	Cost 09/10**	Short-term Floating Support Service	Cost 09/10**
Canterbury	1	£8,926.32		
East Kent			37	£126,168
West Kent			37	£126,168
TOTAL	1	£8,926.32	74	£252,336

^{*} Figures on cost have been rounded down

People with Mental Health Problems

	Long-term accommodation -based units	Cost 09/10*	Short-term accommodation -based units	Cost 09/10*	Short-term Floating Support units	Cost 09/10*
Ashford	10	£53,912			33	£93,636
Canterbury	6	£57,342	10	£120,571	11	£31,440
Dartford	30**	£167,206	8	£51,045		
Dover			7	£79,558	41	£126,468
East Kent					121	£352,961
Gravesham			10	£73,562		
Kent			17	£262,862	85	£266,445
Maidstone	12	£129,015	12	£153,487		
Sevenoaks	13	£119,735	24	£419,869	6	£17,982
Shepway	12	£86,800	18	£229,941	44	£136,750
Swale	4	£23,775	29	£210,729		
Thanet	30	£239,050	6	£62,702		
T&M			6	£104,347		
T' Wells	18	£127,603	7	£42,796		
West Kent	29	£333,653			72	£227,722
TOTAL	164	£1,338,095	154	£1,811,473	413	£1,253,408

^{*}Figures on cost have been rounded up **Service also includes units in Gravesham

Young People at Risk

Tourig reopie at Nisk					
	Short-term accommodation-based units	Cost 09/10*	Short-term Floating support units	Cost 09/10*	
Ashford	21	£252,149			
Canterbury	17	£355,853			
Dartford					
East Kent			120	£426,954	
Gravesham	18	£172,459			
Maidstone	59	£466,070			
Sevenoaks			6	£17,081	
Sevenoaks, T'Wells, T&M			73	£227,117	
Shepway					
Swale	52	£378,428			
Thanet	23	£259,811			
TOTAL	190	£1,884,771	199	£671,152	

^{*} Figures on cost have been rounded up

Young People Leaving Care

	Short-term accommodation based units	- Cost 09/10*
Kent	77	£821,495
TOTAL	77	£821,495

Teenage Parents

	Short-term accommodation-based units	Cost 09/10*	Short-term Floating Support units	Cost 09/10*
Canterbury	6	£75,369		
Dartford	9	£96,777		
East Kent			88**	£332,442
Gravesham	7	£47,228	18	£72,866
Maidstone			27	£98,572
Swale	6	£22,998		
TOTAL	28	£242,373	133	£503,882

^{*}Figures on cost have been rounded up **This data covers 3 services delivered by 3 different providers

Offenders or those at Risk of Offending

	Short-term accommodation based units	Cost 09/10*	Short-term Floating Support units	Cost 09/10*
Dover	16	£165,596		
East Kent			22	£80,284
Gravesham	6	£46,341		
Maidstone	31**	£377,459		
Shepway	4	£28,234		
Swale	8	£50,177		
Thanet	9	£54,013	30	£108,211
T & M	6	£46,341		
West Kent			27	£83,410
TOTAL	80	£768,164	79	£271,906

^{*} Figures on cost have been rounded up **These units include a scheme for ex-offenders who misuse substances.

People with Drug Problems

	Short-term accommodation based units	Cost 09/10*	Short-term Floating Support Units	Cost 09/10*
East Kent			58	£164,463
Maidstone	2	£3,847		
Shepway	11	£160,596		
West Kent	15	£59,394	46	£129,837
TOTAL	28	£223,839	104**	£294,301

^{*} Figures on cost have been rounded up **Service also delivers support to people misusing alcohol

People with Alcohol Problems

1 copie with Alcohol 1 foblems						
	Short-term accommodation based units	Cost 09/10*	Short-term Floating Support Units	Cost 09/10*		
Canterbury	18	£97,856				
West Kent			50	£135,694		
TOTAL	18	£97,856	50	£135,694		

^{*}Figures on cost have been rounded down

People Fleeing Domestic Abuse

	Short-term accommodation based units	Cost 09/10*	Short-term Floating Support units	Cost 09/10*
Dover			14	£43,250
East Kent			78	£250,411
Kent	91**	£1,528,310		
Sevenoaks, T'Wells,				
T&M			45	£122,124
West Kent			55	£169,235
TOTAL	91	£1,528,310	192	£585,021

^{*}Figures on cost have been rounded up
**Kent accommodation incorporates refuges in all districts with the exception of T&M and Sevenoaks

People with Learning Disabilities

	Long-term accommod ation based units	Cost 09/10*	Short-term accommodati on based units	Cost 09/10*	Short-term Floating Support units	Cost 09/10*
Ashford	18	£90,251			11	£22,000
Canterbury	9	£83,379				
Dartford	26	£180,843				
Dartford and Gravesham					36	£70,088
Dover	12	£168,268			12	£24,476
Gravesham	5	£73,908				
Kent	49	£245,649				
Maidstone	53	£970,572	5	£81,983		
Sevenoaks	12	£166,282				
Shepway	57	£617,112			8	£15,917
Swale	23	£252,420	6	£99,639		
Thanet	54	£679,529				
T & M	18	£223,436				
T' Wells	36	£526,588				
West Kent	14	£177,560				
TOTAL	386	£4,455,803	11	£181,623	67	£132,483

^{*} Figures on cost have been rounded up **service delivered across Dartford and Gravesham

People with Physical and/or Sensory Disabilities

	Long-term accommod ation based units	Cost 09/10*	Short- term Accommod ation based units	Cost 09/10	Short- term floating support units	Cost 09/10	Community Alarms	Cost 09/10
Ashford	8	£58,813						
Dartford			8	£90,223				
Gravesham	18	£10,276						
Kent	8	£4,630			36	£98,698	30	£5,427
Swale	8	£33,082						
Thanet	3	£52,611						
T&M	53	£83,648						
T'Wells	8	£30,369						
TOTAL	106	£273,433	8	£90,223	36	£98,698	30	£5,427

^{**} Figures on cost have been rounded up

Older Persons with Support Needs

	Long-term accommodation based units	Cost 09/10*	Short-term floating support units	Cost 09/10*	Home Improvement Agency units	Cost 09/10*
Ashford	452	£288,463	units		200	£109,057
Canterbury	452	£241,328	25	£52,843	800	£109,057
Dartford	526	£333,395		,		,
Dartford and Gravesham					200	£218,114
Dover	357	£227,835			200	£ 109,057
East Kent	17	£9,076				
Gravesham	478	£253,321			200	£109,057
Kent	1187	£555,553	141	£304,215		
Maidstone	989	£631,173	493**	£301,383	300	£109,057
Sevenoaks	732	£703,844				
Shepway	547	£345,650			300	£109,057
Swale			320	£408,443	400	£109,057
Thanet	265	£154,782			220	£109,057
T & M	232	£148,060	1449	£1,318,362	178	£109,057
T'Wells	568	£322,700				
West Kent					440	£218,114
TOTAL	6802	£4,215,187	2428	£2,385,249	3238	£1,308,689

Cont.

	Community Alarms	Cost 09/10*
Ashford	1172	£91,662
Canterbury	1177	£92,053
Dartford	526	£41,138
Dartford and Gravesham		
Dover	1092	£85,405
East Kent	17	£1,329
Gravesham	1092	£85,405
Kent	1348	£105,427
Maidstone	1280	£100,108
Sevenoaks	772	60378
Shepway	877	£68,590
Swale	1252	£97,918
Thanet	297	£23,228
T & M	247	£19,317
T'Wells	586	£45,831
West Kent		
TOTAL	11735	£917,794

^{*} Figures on cost have been rounded up ** Service include both short and long term floating support

Frail Elderly

ran Elacity				
	Long-term accommodation based units	Cost 09/10*		
Canterbury	163	£327,121		
Thanet	26	£42,567		
TOTAL	189	£369,688		

^{*}Figures on cost have been rounded down

People Living with HIV/Aids

	Short-term Floating Support units	Cost 09/10*
Kent	20	£61,692
TOTAL	20	£61,692

^{*} Figures on cost have been rounded down

Travellers and Gypsies

i i a v cii ci 3 a	Travellers and Cypsics				
	Short-term accommodation based units	Cost 09/10*			
Sevenoaks	4	£15,391			
TOTAL	4	£15,391			

^{*} Figures on cost have been rounded down

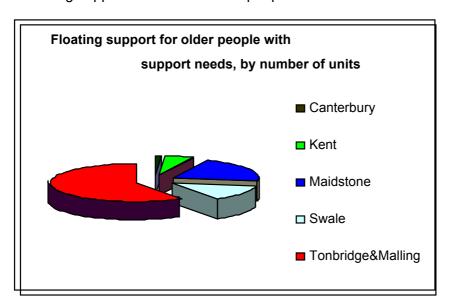
1.3 Data highlights

- More than half of grant is spent on what might be termed 'traditional' client groups such as older people with support needs, people with learning disabilities, people with mental health problems and people with physical/sensory disabilities.
- Services to older people with support needs (which include Home Improvement Agencies) represent a total spend of 25% of the grant and 83% of all units of provision is 83%.

- Whilst people with learning disabilities receive the second highest amount of Supporting People grant they only deliver 1.6% of the total units. It might be inferred that this reflects most service users' need for more intensive support.
- Client groups with relatively minimal client group—specific provision are people misusing alcohol and/or drugs, offenders, homeless families with support needs and gypsies and travellers.
- Client groups such as older people with mental health problems or mentally disordered offenders and refugees are served within existing mainstream provision but their housing-related support needs continue to be monitored and evaluated.

Most of the services currently funded by Supporting People are legacy services and client groups-specific services are not equally distributed across districts/boroughs according to identified need. With regard to accommodation-based services this means that in some districts service users have to move across boundaries to access services.

The unequal distribution of resources is best demonstrated by the geographic spread of floating support services for older people:



2. Types of services

Overall, as proportions against total numbers of provision and grant the Programme delivers the following types of services:

%	Units	Funding
Accommodation based	30.24%	63.96%
Community Alarm	40.43%	2.67%
Floating Support	18.21%	29.60%
Home Improvement Agency	11.13%	3.78%

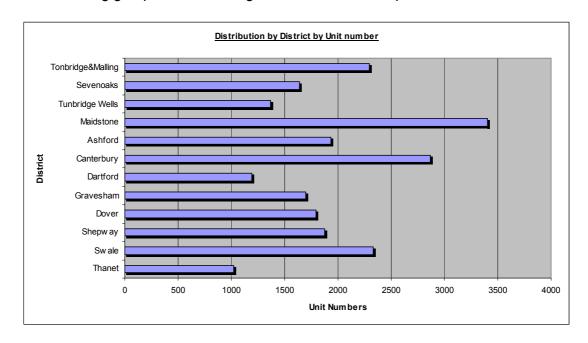
3. Distribution of grant and units by district/borough

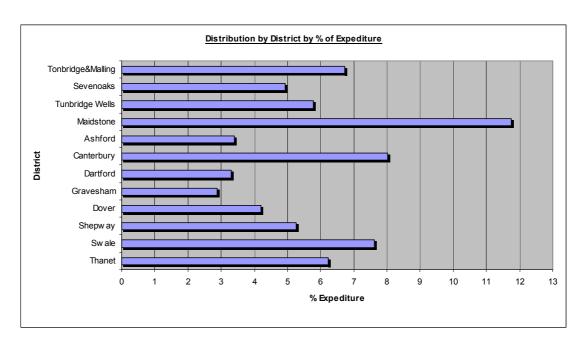
With the exception of Swale, proportions of Supporting People grant spent by district/borough do not reflect deprivation levels and hence, potential need:

Indices of				% of Total
deprivation x/354	District	Unit No.	Cost 09/10*	Expenditure
85	Thanet	1019	£2,123,164	6.22%
130	Swale	2334	£2,598,452	7.61%
131	Shepway	1878	£1,798,651	5.27%
154	Dover	1793	£1,438,750	4.21%
158	Gravesham	1702	£982,844	2.88%
170	Dartford	1191	£1,125,972	3.30%
190	Canterbury	2871	£2,742,126	8.03%
233	Ashford	1936	£1,158,047	3.39%
270	Maidstone	3401	£4,016,649	11.76%
283	Tunbridge Wells	1366	£1,973,664	5.78%
303	Sevenoaks	1642	£1,680,898	4.92%
304	Tonbridge&Malling	2294	£2,293,609	6.72%
-	Sevenoaks, Tonbridge&Malling	45	£122,124	0.36%
	Sevenoaks, T&M and T'Wells	73	£227,117	0.66%
-	County	3164	£4,450,928	13.03%
-	East Kent	987	£2,749,803	8.05%
-	Dartford & Gravesham	200	£218,114	0.64%
-	West Kent	1081	£2,383,685	6.98%
*F:	Grand Total	29,013	£34,154,694	100.00%

^{*}Figures for cost have been rounded up

Overall distribution of grant spent and unit numbers reflects overall deprivation levels to only a limited extent. The following charts demonstrate unequal distribution, with districts being grouped in ascending order of indices of deprivation:





3.1 Data highlights

- Services in Maidstone receive the highest proportion of grant expenditure as well as unit numbers. This reflects to some extent a concentration of (high cost) services to people with learning disabilities.
- Grant spend in Canterbury and Swale reflects high concentration of services in larger urban areas.
- Grant expenditure in Maidstone, Canterbury and Swale correlates with the areas delivering most units of provision.
- Another district providing high unit numbers and having the fourth highest grant spent is Tonbridge & Malling: here the vast majority of services are provided to older people with support needs.
- When comparing grant spend with deprivation levels, some of the most deprived districts in Kent (Thanet, Dover, Shepway, Dartford and Gravesham) have less grant monies spent than some of the more affluent districts.

4. Distribution of services for older people by population estimates

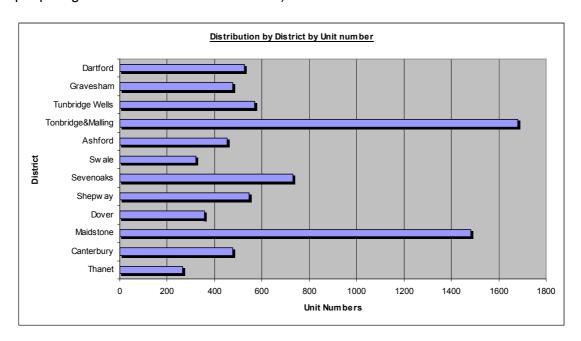
Where services for older people are concerned, current distribution of unit numbers does not reflect population size.

Using mid-2007 population estimates, and excluding Home Improvement Agencies and Community Alarms, the following table shows that the district with the highest estimated population aged 65+ has the least provision of client-group specific services funded by Supporting People:

Indices of deprivation x/354	District	Unit No.	Population Aged 65+*
85	Thanet	265	31,600
130	Swale	320	22,800
131	Shepway	547	23,400
154	Dover	357	23,800
158	Gravesham	478	17,300
170	Dartford	526	14,600
190	Canterbury	477	31,000
233	Ashford	452	20,700
270	Maidstone	1482	26,700
283	Tunbridge Wells	568	20,200
303	Sevenoaks	732	23,100
304	Tonbridge&Malling	1681	20,700

^{*} Mid-2007 estimates

The chart below illustrates the data further, with districts in ascending order of numbers of populations aged 65+ (Thanet having the highest numbers of older people aged 65+ and Dartford the lowest):



APPENDIX C

Needs Analysis - Client Group Summaries

1. Single homeless

Key statistics

- According to Client Records 2008-09, 1,092 new clients identified as 'single homeless' accessed services. A third slept rough immediately prior to entering the service and 15% 'sofa surfed'.
- According to Client Records 2008-09 and excluding those refusing to disclose their ethnicity, 8% of new clients in this client group were identified as belonging to Minority Ethnic groups.
- Many homeless people have multiple needs such as alcohol or/and drug problems and/or mental health problems.
- Whilst statutory acceptances shows a steady reduction in overall homelessness acceptances in Kent in 2008–09 districts/boroughs received 1,778 homeless applications overall (of which 973 were accepted as being owed a duty).
- According to homelessness data, the Kent districts/boroughs prevented or relieved homelessness in 1,620 cases. According to data on temporary accommodation, as at March 2009 71 households were placed in temporary accommodation. It can be assumed that many of the individuals concerned have housing-related support needs that render them at risk of homelessness.
- April 2008-March 2009 the outreach and resettlement service received 939 referrals. Most of the individuals were sofa surfing.

Key issues

- Lack of direct access and other schemes for single homeless people, or insufficient provision, in some districts/boroughs. Individuals are forced to leave existing social and other networks to access resources elsewhere.
- Need in some highly deprived areas such as central wards in Margate is most pressing: many vulnerable single homeless people with often very complex needs are inappropriately placed in Bed & Breakfast accommodation.
- Countywide need for improved move-on accommodation from supported housing, particularly for homeless people with mental health problems, young people at risk, people who misuse substances and ex-offenders.

Kev actions

- Design and implement new accommodation-based resources where there are gaps.
- Increase accommodation-based provision for single homeless people in Thanet, outside of the most deprived areas, and potentially in North Kent.
- Improve throughput in accommodation-based services through the promotion of private rented housing and the use of the Supporting People funded rent deposit scheme.
- Link homeless people to primary health care and support them to manage their physical health better
- Improve outcomes through better linking of individuals to social and economic resources in the community and the establishment of peer support in the community.
- Develop peer support and other informal support networks in the community to minimise isolation of vulnerable people in the community.

- Improve access to services by prioritising the needs of vulnerable people of local communities and Kent. The eligibility and reconnection policies to be revised accordingly.
- Work with service providers to further improve access to services further by establishing the principle that when deciding whether they can work with homeless people should depend on the level of risk they present at the point of referral rather than past history.
- Review the Outreach and Resettlement Service to establish the need (or not) for recommissioning the service beyond 2011
- Consider monitoring the number of people who are still occupying their moveon accommodation one year after moving on from a service.

Key measures of success

- An increased number of homeless people able to access support services
- An increased number of people maintain accommodation and avoid eviction⁷
- Revised eligibility criteria and reconnection policy
- An increased number of vulnerable people achieving independent living⁸ and accessing training, education and employment work and being linked to social resources in the community⁹
- An increased number of people managing their physical health better¹⁰
- Development of peer support schemes underpinning independent living in the community

2. Rough Sleepers

Key statistics

- Client records April 2008-March 2009 show that out of a total of 3,598 new clients accessing services 495 (14%) slept rough immediately prior to accessing services, including a third of single homeless with support needs, 13% of offenders and nearly 10% of young people at risk. 6% of new clients were identified as belonging to Minority Ethnic groups.
- A snapshot survey of single homeless people carried out in Kent in 2007 found that out of 731 individuals nearly half had slept rough in the preceding year.
- The Outreach and Resettlement Service received 939 referrals April 2008-March 2009: 55% of individuals had slept rough, 59% had convictions, 19% were under Probation or Licence, 40% had mental health problems, 38% had drug problems and another 38% had alcohol problems.

Key issues, actions and key measures for success are the same as for single homeless people.

3. Families with support needs and

4. Teenage Parents

Key statistics

 Client records April 2008-March 2009 show that out of a total of 3,598 new clients accessing services 400 of all new clients had dependent children below the age of 18. 100 new clients were identified as 'teenage parents' of

⁷ Outcomes Monitoring Data 4 a (maintain accommodation and avoid eviction)

⁸ National Indicator 141

⁹ Outcomes Monitoring Data 2 d (establish contact with external services)

¹⁰ Outcomes Monitoring Data 3 a (better manage physical health)

- whom 35 were aged 16 and 27. Only 4 new clients were identified as belonging to Minority Ethnic groups.
- Client records April 2008-March 2009 show that a total of 71 new clients where the primary client group was classified as 'homeless families with support needs' gained access to Supporting People services. 7% of new clients identified as families with support needs belonged to Minority Ethnic groups.
- Families accepted as statutorily homeless are mainly young with a majority headed by lone women. Many have problems managing financially and were unemployed and in receipt of benefits.
- Overall, households with dependent children and those containing a pregnant woman make up the bulk of homelessness acceptances. They constituted 63% of a total of 973 acceptances in Kent in April 2008-March 2009.
- In 2008-09, 10% of all homelessness acceptances in Kent came from members of Minority Ethnic groups, which is <u>above</u> mid-2007 estimates of Minority Ethnic populations in Kent. The highest such acceptances were recorded in Dartford, Gravesham and Maidstone. The vast majority of Minority Ethnic acceptances were for homeless families with children.
- Children of teenage mothers are generally at increased risk of poverty, low
 educational attainment, poor housing and poor health. The highest live birth
 rates to teenage mothers are recorded in Thanet, Swale and Dover which
 reflects the districts' standing in the index of deprivation.
- Child poverty as measured by parental income increases the risk of mental health problems in children and young people with 15% of children at the lowest incomes levels experiencing mental health difficulties compared to 5% of children and young people at higher end of income level.
- Other likely vulnerabilities and potential support needs may be indicated with regard to families whose children are subject to Section 47 enquiries: according to data from Department of Children, Schools and Families, in 2007-08 3,395 children subject to such enquiries were referred to Children and Families teams in Kent.

Key issues

- Need to maintain support for those at risk of homelessness through flexible tenure neutral services
- Consider incorporating the funding for specialist floating support for teenage parents into generic floating support services covering the east and the west of the county.

Key actions

- Improve targeting of families at risk of homelessness through early intervention and provision of flexible and generic floating support services.
- Mainstream floating support for teenage parents
- Improve outcomes through better linking of individuals to social and economic resources in the community and the establishment of peer support in the community.

Key measures of success

- An increased number of people maintain accommodation and avoid eviction¹¹
- An increased number of families with support needs and teenage parents achieving independent living¹²

¹¹ Outcomes Monitoring Data 4 a (maintain accommodation and avoid eviction)

- An increased number of people at risk of homelessness supported in their homes and maintain their independence
- An increased number of individuals helped to access education, training, and employment, and establish independent and healthy lives¹³

5. People with mental health problems

Key statistics

- One in six of the working age population surveyed exhibited symptoms sufficient to warrant a diagnosis of a common mental health problem such as anxiety or depression.
- The accepted prevalence for severe mental illness (generally refers to psychotic or serious affective conditions) is found to be stable across cultures and is found in around .05-1% of the population.
- Research shows that 45% of people with mental health problems face eviction because of problems such as rent arrears or problems repairing or coping with maintaining a home
- Based on the national estimates, between 8% and 15% of people with mental health problems on the caseload of mental health teams in Kent and Medway also present with substance misuse problems.
- Data from the analysis of floating support across Kent April 2008-March 2009 indicates that people with mental health problems were, with 557 referrals, the client group with highest demand for services in all districts/boroughs.
- 8% of clients newly accessing Supporting People services 2008-09 were identified as belonging to Minority Ethnic groups.
- Consultation with service users from Ethnic Minority groups at Rethink Sahayak in March 2007 revealed that there are many people with mental health problems that may cause difficulties with maintaining accommodation. However, cultural barriers stop people from seeking aid. Some of these barriers concern cultural concepts such as 'shame' and 'family honour' as well as language problems. Since the commissioning of a dedicated floating support service for vulnerable people from Minority Ethnic groups in North Kent, referral rates for individuals from such communities have increased.

Key issues

- Existing accommodation-based services are unable to meet the needs of people with dual diagnosis.
- Distribution of services across the county is uneven, with some districts/boroughs experiencing some oversupply (and correspondingly finding it difficult to fill vacancies) whereas other districts lack resources.
- Time-limited floating support seemingly unable to resolve issues with individuals continuing to be re-referred for support.
- Lack of move on of individuals in some long-term supported accommodation.
- Access to some floating support services is restricted through application of statutory criteria.
- Maintaining a specific floating support service for vulnerable people from Minority Ethnic groups in districts/boroughs where such communities constitute a higher percentage of the total local population than the Kent average.

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¹² National Indicator 141

¹³ Outcomes Monitoring Data 2 a, b, and d (Participate in social and economic activities)

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Key actions

- Design and implement accommodation-based services for people with dual diagnosis where there are gaps
- Carry out a strategic review of services for this client group to consider the establishment of pathways through the different levels and types of service intervention.
- Establish more effective move on arrangements through the promotion of private rented housing and the use of the Supporting People-funded rent deposit scheme and linking to floating support services.
- Focus on time limited and practical interventions to sustain people's independence.
- Improve move on rates from long-term supported accommodation.
- Improve outcomes through better linking of individuals to economic resources and long-term social resources in the community and the establishment of peer support in the community.

Key measures of success

- An increased number of people supported to move on to independent housing¹⁴
- An increased number of individuals helped to access social and economic resources in the community that can support them in independent living in the long-term¹⁵.
- Reduction in re-referrals for floating support
- More jointly commissioned services
- Reductions in homelessness due to mental health and in delayed discharge from hospital for people with mental health problems through an increased number of people supported to manage their mental health better¹⁶
- Increased service efficiency through improving throughput and access
- More targeted approach to service delivery

6. Young People at Risk (including former relevant children and young offenders)

Key statistics

- A total of 195 new clients where the primary client group was classified as 'young people at risk' gained access to Supporting People services April 2008-March 2009 of which nearly half were aged 16 and 17 and only 59 individuals were in training, education or work. 10% were identified as belonging to Minority Ethnic groups.
- A total of 50 new clients where the primary client group was classified as 'young people leaving care' gained access to Supporting People services 2008-09. None were identified as belonging to a Minority Ethnic group.
- One in five 16-24 year olds experience homelessness at some time in their lives.
- Homeless young people are almost three times more likely to experience mental health problems, which are more likely to be chronic and severe. A third of young homeless people have attempted suicide.
- 95% of homeless young people had committed an offence at some point in their lives and 50% of them linked offences with drug use.

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¹⁴ National Indicator 141

¹⁵ Outcomes Monitoring Data 2 a, b, c and d (Participate in social and economic activities and establish contact with external services)

¹⁶ Outcomes Monitoring Data 3 b (better manage mental health)

- Many young people aged 16 and 17 accepted as statutorily were extremely vulnerable and in need of extensive support. In 2008-09, 114 such individuals and 16 former care leavers aged 18-20 were accepted as being owed a duty in Kent.
- At the end of March 2009, 69 young people aged 16 and 17 were placed in temporary accommodation, including 19 in Bed & Breakfast.
- The outreach and resettlement service dealt with 939 referrals April 2008-March 2009 of which 51 were for young people aged 16 and 17.

Key issues

- Many currently funded accommodation-based services cannot meet the needs of young people with complex needs and chaotic life styles.
- Many young people who need support find it difficult to access some accommodation-based services because they do not meet the eligibility criteria of services, for example supported lodgings.
- Many vulnerable young people access services that are designed to meet the needs of older service users
- There is a lack of client-specific services in the areas of most need, e.g. Shepway, Dover and Dartford.

Kev actions

- Design and implement new accommodation-based services for young people, with a particular focus on areas that currently lack such resources and ensuring they are exclusive to the client group.
- Restrict access to services that are designed to meet the needs of people aged 25 +.
- Develop jointly commissioned services for chaotic young people with high levels of support need.
- Need to review young persons' services to ensure that the balance of provision is right.
- Considering decommissioning supported lodgings services.
- Improve access to existing services and ensure all Supporting People funded services are of good quality.
- More proactive work by providers to help young people to move on to independent accommodation, including private rented accommodation.
- Improve outcomes through better linking of individuals to social and economic resources in the community and the establishment of peer support in the community.

Key measures of success

- Reduction in youth homelessness
- End of use of B&B accommodation for 16 and 17 year olds, except in an emergency, by 2010
- More young people at risk accessing support services and an increased number of young people achieving independent living¹⁷
- An increased number of young people access education, training, and employment, and establish independent and healthy lives¹⁸
- A reduced numbers of young people misusing substances¹⁹
- increased number of people supported to manage their mental health better²⁰

¹⁷ National Indicator 141

¹⁸ National Indicator 117 (reducing numbers of young people not in education, employment or training)

¹⁹ National Indicator 115

²⁰ Outcomes Monitoring Data 3 b (better manage mental health)

7. Offenders or those at risk of offending

Key statistics

- 261 new clients identified as 'offenders' accessed Supporting People services in April 2008-March 2009. 9% were identified as belonging to Minority Ethnic groups. Only 4 had been accepted as being owed a duty. However, providers considered another 152 as homeless.
- Nationally, up to 55% of prisoners have no stable home to return to.
- A homeless prisoner is twice as likely to re-offend as one with a stable home.
- 90% of prisoners have a mental health problem, substance misuse or both.

Key issues

 We need to work more closely with probation to ensure offenders are referred in a timely fashion for floating support.

Key actions

- More proactive work by providers to help offenders to move on to independent accommodation, including private rented accommodation.
- Offenders to be able to access accommodation-based services for single homeless people.
- Improve outcomes through better linking of individuals to social and economic resources in the community and the establishment of peer support in the community.

Key measures of success

- An increased number of offenders helped to live in stable accommodation and avoid eviction²¹
- A reduced number of offenders re-offending
- An increased number of offenders access education, training, and employment, and establish independent and healthy lives²²
- A reduced number of offenders people misusing substances²³

8. People with drug problems and 9. People with alcohol problems

Key statistics

- Between 0.4% and 1.4% of the population are problem drug users. This indicates that the Kent population aged 18-64 predicted to be dependent on illicit drugs in 2010 is 32,098 of which 9240 are female.
- According to Home Office data 7.4% of the population is alcohol dependant.
 In Kent, this indicates about 60,000 people aged 15-65. The estimated numbers aged 18-64 predicted to have alcohol dependence in Kent in 2010 are 3,826 individuals of which 440 are females.
- Community Mental Health Teams (CMHTs) typically report that 8-15% of people on their caseload are likely to have mental health and substance abuse (dual diagnosis).
- There is generally a high overlap between both drug and alcohol users and other groups such as those with mental health problems, offenders, rough sleepers and single homeless.

²¹ Outcomes Monitoring Data 4 a (maintain accommodation and avoid eviction)

²² Outcomes Monitoring Data 2 a, b, c and d (Participate in chosen training and/or education, participate in chosen work, leisure activities and establish contact with external services)

²³ Outcomes Monitoring Data 3 c (better manage substance misuse)

- 30% of single homeless people have drug problems and 33% of single homeless people have alcohol problems; for rough sleepers, this figure is 50%.
- 7% of all people with drug problems newly accessing Supporting People services in 2008-09 were identified as belonging to Minority Ethnic groups. For people with alcohol problems, the figure was 6%.
- Qualitative research conducted by KCA among the South Asian community in Dartford and Gravesham between February and March 2005 reported that regardless of age and gender communities reported high levels of alcohol misuse as common. In the younger generation, drug use was identified with problematic female drug use. It is difficult to establish prevalence rates because there was an intrinsic denial of substance due to shame and stigma associated with it within communities.

Key issues

- Countywide gaps in accommodation—based provision specifically for people with dual diagnosis.
- Gaps in accommodation-based provision for people with alcohol problems in the **west and north districts of the county**.
- Potential low levels of awareness among Minority Ethnic communities about support services.

Key actions

- Work closely with the Kent Drug and Alcohol Action Team to align services to treatment provision.
- Accommodation-based services give priority to those engaging with or completing a programme of treatment.
- Design and implement new accommodation-based service for people with dual diagnosis in west Kent.
- Raise more awareness about specialist support services for these client groups
- Improve outcomes through better linking of individuals to social and economic resources in the community and linking to peer support in the community

Key measures of success

- An increased numbers of people with drug or alcohol problems achieving independent living²⁴
- An increased number of service users supported to manage their substance misuse issues better²⁵
- An increase number of drug users in effective treatment²⁶
- An increased number of service users supported to manage their mental health better²⁷
- An increased number of service users to participate in training or education or supported to obtain paid work²⁸

²⁴ National Indicator 141

²⁵ Outcomes Monitoring Data 3 c (better manage substance misuse)

²⁶ National Indicator 140

²⁷ Outcomes Monitoring data 3 b (better managing mental health)

²⁸ Outcomes Monitoring Data 2 a, b, c (Participate in chosen training and/or education, participate in chosen work

10. People fleeing domestic abuse

Key statistics

- According to figures from the Home Office, 1 in 4 women and 1 in 6 men will experience Domestic Abuse in their lifetime.
- According to Government Equalities Office (2008) 85% of all domestic abuse victims are women.
- Domestic abuse has more repeat victims than any other crime. On average, there will have been 35 assaults before a victim calls the police.
- 75% of domestic abuse cases result in physical injury or mental ill health
- 'Violent breakdown of relationship' is a factor in around 16% of homelessness acceptances every year.
- From April 2008-March 2008, there were 16,992 recorded incidents of domestic abuse across Kent (excluding Medway).
- From April 2008-March 2009 there were 259 referrals for floating support in Kent.
- Women fleeing domestic abuse are the ethnically most diverse client group:
 22% of new clients accessing Supporting People services 2008-09 were identified as belonging to Minority Ethnic groups.
- According to a research report published by Rethink Sahayak in 2006 and involving 60 participants from South Asian communities: 55% had experienced Domestic Abuse, in many cases for over 5 years. The most significant barriers cited as preventing access to support were language difficulties, cultural concepts such as 'shame' and 'family honour' and fear of deportation.

Key issues

- Some of the current services cannot support women with older sons or women with complex needs or single women without children
- There is insufficient refuge provision in west Kent
- Over the last 2-3 months, there has been a marked increase in referrals leading to long waiting lists for this client group which may put individuals at risk.
- Ensuring that men at risk of domestic abuse can access specialist floating support
- Need to monitor numbers of members of Asian communities in Kent accessing refuge provision in Kent

Key actions

- Work with other agencies to ensure specialist floating support is accessed by all who need it
- Constantly monitor and analyse referral levels for floating support and where required, commission additional floating support
- Continue monitoring ethnicity of women fleeing domestic violence and originating from Kent districts/boroughs
- Investigate the scope for HIAs in making properties more secure for women either moving into new accommodation or once a perpetrator has left the property they live in.
- Design and implement a new refuge for women fleeing domestic abuse in west Kent, potentially for women with more complex needs

Key measures of success

- An increased number of women supported to minimise harm/risk from
- A reduced number of repeat incidents of domestic violence³⁰
- An increased number of women achieving independent living³¹

11. People with learning disabilities

Key statistics

- Of 101 new clients with learning disabilities accessing Supporting People services April 2008-2009, 71 were provided with floating support. 6% were identified as belonging to Minority Ethnic groups.
- According to national prevalence rates, an estimated 27,896 people in Kent have learning disabilities of which 20,602 are of working age.
- About 3,600 people with Learning Disabilities aged 18-64 are known to Kent Social Care of which 30% are in nursing and residential care (1,200 people).
- 25% of people with learning disabilities become known to statutory agencies only later in life and until then live with carers/families.
- Many people with learning disabilities have complex issues such as mental health problems or misusing substances.

Key issues

- Most current recipients of Supporting People services live in long-term supported accommodation, often have very high levels of support needs and only few move on to more independent accommodation.
- Some support delivered in long-term supported accommodation and funded by Supporting People is social care rather than housing-related support.
- Referral routes are not always clear and some people with housing-related support needs cannot access accommodation-based services because of restrictive eligibility criteria.
- There are increasing numbers of older carers with adult children with a learning disability living at home.
- Service users do not have enough choice of different types of services

Key actions

- Clear referral routes into services
- More joint commissioning of services with Supporting People only funding housing-related support
- Examine how Supporting People can contribute to self-directed support
- Greater emphasis on outcomes as the basis for commissioning
- Target and prioritise support for people with learning disabilities living independently in the community through the use of home-based care, floating support and assistive technologies
- Generally increase access to ordinary and self-contained accommodation
- Improve outcomes through better linking of individuals to long-term social resources and meaningful activities/work in the community and the establishment of peer support in the community.

²⁹ Outcomes Monitoring Data 4 d (better minimise harm/risk of harm from others)

³⁰ National Indicator 32

³¹ National Indicator 141

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Key measures of success

- An increased number of people with learning disabilities supported to maintain accommodation and avoid eviction³²
- An increase number of individuals helped to access social and economic resources in the community that can support them in independent living in the long-term³³.
- More jointly commissioned services with Adult Social Care and Health
- An increased number of service users having more choice and/or involvement and/or control in their own lives³⁴

12. People with Physical and / or Sensory Disabilities

Key statistics

- In 2010, 90,009 individuals out of the total Kent population aged 18-64 are predicted to have a moderate or serious physical disability.
- Currently, nearly half of all disabled people of working age are economically inactive compared with 15% of non-disabled people
- Much of the housing stock is physically unsuitable for people with mobility or other impairments. Inadequate and inappropriate housing can make their conditions worse.

Key issues

- Most housing strategies across Kent identify a high demand for adaptations, which would enable many people with physical disabilities to stay in their own homes.
- Having a physical disability does not mean an automatic need for housing related support. This calls into question some provision of long term supported accommodation.
- There appears to be little support for people with physical disabilities to move from long-term supported accommodation to independent living and in some instances Supporting People seems to subsidise social care.
- The current need is around ensuring that the existing supplies of supported housing or adapted accommodation is effectively utilised rather than commissioning new services.

Key actions

Ton

- Target support on jointly commissioned short-term services that will be rehabilitative and support people to move into independent living
- Increase housing options for people with a physical disability partly through the development of better intelligence about adaptations and the suitability of properties.
- Target and prioritise support for people with physical disabilities living independently in the community through the use of home-based care, floating support, HIA/Handyperson services and assistive technologies.
- Consider decommission services that are specific to an individual having physical disabilities on the basis that having physical disabilities does not confer an automatic right to receive housing related support.
- Mainstream the provision of floating support for people living with HIV/Aids.

³² Outcomes monitoring Data 4 a (maintain accommodation and avoid eviction)

³³ Outcomes Monitoring Data a, b, c, d (participate in chosen training and/or education, participate in chosen leisure activities, participate in chosen work, establish contact with external services)

³⁴ Outcomes Monitoring data 5 a (greater choice/involvement and/or control at service level and within the wider community)

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- Examine how Supporting People can contribute to self-directed support.
- Greater emphasis on outcomes as the basis for commissioning.
- Improve outcomes through better linking of individuals to long-term social and economic resources in the community and the establishment of peer support in the community.

Key measures of success

- An increased number of people with physical disabilities supported to maintain their independence in their own homes in the community
- An increase number of individuals helped to access social and economic resources in the community that can support them in independent living in the long-term³⁵.
- More jointly commissioned services with Adult Social Care and Health
- An increased number of service users having more choice and/or involvement and/or control in their own lives³⁶
- An increased number of older people supported to maintain independent living including as a result of adaptations³⁷

13. Older Persons with Support Needs and 14. Frail Elderly

Key statistics

- Kent has an ageing population: in 2001, 22.3% of the population was aged 60+ against a national average of 21%. Demographic trends forecast an increase of 36% in the population of over 65 year olds across the whole of Kent from 2005-2020.
- There are correlations between age and mental health problems: 15% of the population aged over 65 experience depression.
- According to prevalence figures, in Kent there were an estimated 18,377 dementia sufferers over the age of 65 in 2007. In line with projected population growth, this figure will rise by 3,800 (21%) by 2017 and 10,826 (59%) by 2027.
- The proportion of people reporting a limiting long term illness increases with age. Around 26% of those aged 60 to 64, around 40% of those aged 65–84 years and just under 70% of those aged 85 and over have a limiting long-term illness.
- A total of 231 new clients where the primary client group was classified as 'older people with support needs' gained access to Supporting People services 2008-09 of who 6% were identified as belonging to Minority Ethnic groups.

Key issues

Th

Most older people want to stay in their own homes for as long as possible

 The current split between accommodation-based and other types of support does not reflect identified need. There is an overemphasis on dedicated accommodation-based services and lack of flexible support for older people living in their own homes in the community.

³⁵ Outcomes Monitoring Data 2 a, b, c, d (participate in chosen training and/or education, participate in chosen leisure activities, participate in chosen work, establish contact with external services)
³⁶ Outcomes Monitoring data 5 a (participate in chosen work)

³⁶ Outcomes Monitoring data 5 a (greater choice/involvement and/or control at service level and within the wider community)

Outcomes Monitoring data 3 d (better manage independent living as a result of adaptations)

- Delivering housing-related support services into people's own homes is an
 effective way of preventing or delaying the onset of more significant issues at
 a later stage.
- Many older people live in fuel poverty which contributes to poor health, loneliness and social isolation
- Not all older people living in sheltered accommodation need housing-related support.
- Districts in north Kent have sizeable numbers of Minority Ethnic elders in their populations. Increasingly, extended families are becoming less the norm so that in future years older people will not be able to depend upon family support under the same roof. To this end there is a need for a variety of culturally appropriate care and support, including housing related support services.

Key actions

- Deliver more flexible support services targeting those who need support both in sheltered accommodation as well as in their own homes in the community and continue monitoring take up by ethnicity.
- Use HIA/handyperson resources to provide effective preventative support for older people with support needs <u>including action to address fuel poverty</u>.
- Greater emphasis on outcomes as the basis for commissioning.
- More joint commissioning of services with Adult Social care and Health.
- Any changes in service configuration to be introduced over time.
- Ensure that Supporting People funded accommodation-based services are of a sufficiently high physical standard to enable physically frail and/or mentally infirm older people to live there independently.
- Service providers will support older people to effectively link with community day services to help reduce social isolation.

Key measures of success

- An increased number of older people supported to maintain independent living including as a result of adaptations³⁸
- A reduced number of emergency hospital admissions³⁹, including reduction in admissions due to Affordable Warmth
- Increased numbers of older people with support needs linked with social resources in the community⁴⁰

15. People Living with HIV/Aids

Key statistics

- According to a report about sexual health by the South East Public Health Observatory published in July 2008, in 2006 there were an estimated 20-40 people per 100,000 population living with HIV in the West Kent Primary Care Trust area and 40-60 people per 100,000 population in the East Kent Coastal Primary Care Trust area.
- Adult Services, Kent County Council currently provides support to 193 service users living with HIV/Aids. Support includes some housing-related support
- April 2008—March 2009, there were no floating support referrals for anyone under the primary client group heading of 'HIV / Aids'.

⁴⁰ Outcomes Monitoring Data 2 d (establish contact with external services)

³⁸ Outcomes Monitoring data 3 d (better manage independent living as a result of adaptations)

³⁹ Outcomes Monitoring data 3 a (better manage physical health)

Key issues

- There is anecdotal evidence that people living with HIV/Aids do access mainstream services
- Just because individuals are living with HIV/Aids may not necessarily mean that they are in need of housing-related support.
- With the exception of Adult Social Services, there is consensus among stakeholder that any housing-related support need can be delivered as part of mainstream Supporting People services.

Key actions

 Mainstream the delivery of floating support to this client group whilst ensuring that the confidentiality of service users is paramount.

Key measures of success

 People living with HIV/Aids can access housing-related support and are supported to live independently

16. Gypsies and Travellers

Key statistics

- There are estimated to be 9,600 Gypsies and Travellers living in Kent. This represents about 0.6% of the total Kent population.
- In many areas of Kent Gypsies and Travellers are significant Minority Ethnic populations. A considerable number live in permanent housing of which exact numbers can currently not be established.
- Some travellers and gypsies access mainstream services but rarely disclose their ethnicity for fear of being stigmatised.
- The prevalence of homelessness amongst gypsies and travellers is 18% compared to about 1% for the general population.
- Gypsies and Travellers have less access to health services and are prone to ill-health, and many lack literacy skills.
- Gypsies and travellers in bricks and mortar housing report experiencing harassment from neighbours and many suffer mental health problems; these issues put their tenancies at risk.
- In some areas of Kent sizeable numbers of Roma live in often poor private rented housing.

Key issues

- Lack of understanding of gypsies and travellers' need for housing-related support.
- Need to address disadvantages experienced by gypsy and traveller communities by improving their access to housing-related support

Key actions

 Review the housing-related support needs of gypsy and traveller communities (and other ethnic minority communities) and assess the need for client-group specific outreach-type services.

Key measures of success

 Increased numbers of gypsies and travellers accessing housing-related support services

17. Other client groups

With regard to refugees given leave to remain, mentally disordered offenders and older people with mental health problems, Supporting People will ensure that people have appropriate access to mainstream support services. The programme will continue to monitor need in case more client-specific support is required.

18. Minority Ethnic Groups

With regard to service users from Minority Ethnic communities, when analysing data from Client Records April 2008-March 2009, excluding those refusing to identify their ethnicity:

- 91.6% of service users newly entering Supporting People-funded services classed themselves as White British.
- The most ethnically diverse client groups were women fleeing domestic abuse (22% ME, up 5.5% from the previous year), people with mental health problems (10%ME), offenders/at risk of offending (9%ME, down 6.2% from the previous year) and young people at risk (9%ME). With the exception of people with mental health problems, these groups also tend to be among the most mobile.
- Many individuals from Minority Ethnic communities originate from outside of Kent and access accommodation-based services. Thus, whilst data points to Minority Ethnic groups accessing services, members of such groups may predominantly be individuals moving into Kent and accessing accommodation-based services rather than floating support.

When analysing data from floating support referrals April 2008-March 2009, out of a total of 2,951 referrals:-

- 2,394 identified the client as White British (81.1%, up 12.1% from the previous year).
- 6% of all referrals did identify Minority Ethnic groups. (379 referrals did not identify ethnicity (13%). This data is commensurate with mid-2007 estimates of Minority Ethnic populations in Kent.
- However, referrals do not reflect the size of such populations in Kent. For example, whilst people of Indian origin represented the largest Minority Ethnic group in Kent in 2007 with 1.4% of the total population, floating support referrals for individuals of such ethnicity only constitute 0.7% of all referrals.
- Most referrals for vulnerable individuals from Minority Ethnic groups were recorded under the heading of 'White Other' (36).

When comparing floating support data with revised mid-2007 estimates of Minority Ethnic populations in the Kent districts/boroughs:-

- Referrals in most districts do not reflect the size of local Minority Ethnic populations.
- However, the highest rates of referrals for Minority Ethnic groups were recorded in Dartford and Gravesham which is commensurate with known prevalence data about such groups in the areas.
- Any obstacles to such populations in those areas accessing Supporting People resources will continue to be monitored and addressed.

APPENDIX D

1. Delivering the strategy

1.1 Keeping service users at the heart of Programme

The Kent Supporting People Programme has set and achieved targets in consulting with service users. We will continue utilising a range of methods to consult with people using services. We will be setting new targets in enabling hard to reach and excluded groups to effectively contribute to the development and monitoring of the programme.

We want to ensure that existing consultation structures are built on and are committing dedicated officer time to further develop true partnership working with service users.

This will include making links to and maintaining links with marginalised groups. We will ensure that information on services is available in appropriate languages, vocabularies and forms.

Capacity building

We will encourage providers to work with their service users to enable them to move on successfully from accommodation-based or floating support services by facilitating social networks and peer support to sustain them.

The Supporting People Programme in Kent has already funded an innovation and good practice grant via Richmond fellowship relating to the development of peer support.

We will encourage providers to take on volunteers and apprentices with the eventual possibility of service users accessing employment either with that particular provider or being enabled to access employment elsewhere. We expect to see this in floating support, accommodation based and Home Improvement/Handyperson services.

Self directed support

Individual budgets, or self directed support, is where funding from a variety of sources is brought together into one bank account. This allows greater choice and control over many aspects of life e.g. housing, community care, health, benefits, income, grants etc. The person can choose to use their individual budget themselves or a third party can manage the funds for them.

We will investigate how self directed support can work within the Supporting People Programme. To this effect, we are running a pilot with one of our provider organisations trialling how giving people their own individual budgets would work in practice. This is a national programme in association with the Housing Association Charitable Trust (HACT).

1.2 Enhanced partnership working

Involving service providers and other stakeholders

The strategy has been developed through wide ranging consultation with providers and other stakeholders. We will continue to use key local and countywide existing fora for regular consultation and planning of future services including:

- Executive Board of Providers
- East and west Kent Inclusive Forums
- Joint Policy and Planning Board (Housing)
- Partnership Boards
- Disability Forums

The consensus amongst stakeholders is to retain the current governance arrangements but to enhance and develop good working relationships with key Boards and Trusts, e.g. Kent Partnership Board, the Kent Children's' Trust, and community safety partnerships.

From identifying need to commissioning services

Meeting needs by developing new services runs on an annual cycle linked to the annual programme budget setting process. From mid-year onwards each year we will be starting to gather needs information which will involve consultation with all our partners and evaluation of gaps in services.

The process is described and agreed within the Commissioning Framework that was agreed in June 2009. We further propose to extend the framework to incorporate a procurement strategy which will make future commissioning of services even more transparent

Any development of new services will be subject to meeting priority need and resource constraints.

The programme is obviously dependent on the outcome of the next comprehensive spending review.

1.3 The Efficiency Agenda

Over the next five years, the Kent Supporting People Programme will use a range of measures and tools to improve service efficiency as well as efficient use of Supporting People resources.

Contract and performance monitoring

The Kent Supporting People Programme will be implementing a risk based service review and contract monitoring process. The Supporting People Programme will use all the available measures to determine the effectiveness or otherwise of service delivery (work books, client records, outcomes framework, national indicators and information gathered from the floating support data base). This will enable the Supporting People Team to monitor the performance of services throughout the year and take action where performance is poor.

Performance indicators will continue to be monitored on a quarterly basis. Regular monitoring has enabled the team to identify particular client group related concerns. We will undertake work to address identified difficulties and will consider the possibility of measuring whether service users who have moved on from supported housing do maintain independence in the long term.

Benchmarking costs

The Supporting People Programme in Kent will continue to work with regional and cross authority partners on benchmarking information whilst these infrastructures are in place.

The programme will evaluate the differential costs between providers for specific services and determine an appropriate cost in consultation which is based upon a risk based performance analysis.

This approach has already been adopted for older people's services (currently excluding older people's floating support in certain areas, Abbeyfields services and extra care).

Improving access to services

We will be reviewing the reconnection policy to ensure that **short term accommodation based supported housing** services funded by Kent Supporting People prioritise the housing related support needs of vulnerable people of local communities and Kent. Communities and Local Government Department permitting, the Programme will consider restricting access to all Kent funded services excepting certain client groups, e.g. people fleeing domestic abuse.

Services will not use restrictive practices or eligibility criteria that exclude vulnerable people. For example, service providers' decisions on whether they can work with homeless people should depend on the level of risk they present at the point of referral rather than past history.

The Supporting People Programme supports the utilisation of choice based lettings for sheltered housing and other long term supported housing. It does not support the utilisation of choice based lettings for short term supported accommodation.

Other initiatives

Other efficiencies concern the provision of certain services and we propose to:

- Review the provision of floating support to different client groups
- Consider mainstreaming floating support for people living with HIV/Aids, teenage parents and people with physical/sensory disabilities
- New commissioning approach for Home Improvement Agencies that expands their role and scope of service provision <u>including contributing to the</u> <u>prevention of fuel poverty among vulnerable people</u>

2. Managing Resources

2.1 Financial trends

The Supporting People Programme will overspend its allocated budget in 2009/10 and 2010/11. It will utilise reserves which have been accumulated through careful management of the Programme.

There will still potentially be an under spend in 2011/12. However, if the next comprehensive spending review leads to the implementation of the Supporting People distribution formula in its undampened form, then the Programme in Kent will stand to lose up to four million pounds. The remaining under spend will need to be used to cushion the impact of the shortfall in the short term. If the formula is not implemented in its undampened form, the Programme will utilise the remaining under spend to capacity build within short term services for a limited period of time.

More detailed financial forecasts will be included in our commissioning plan.

The Kent Supporting People Programme is therefore faced with potentially making significant service reductions/savings to balance the budget as from 2012. We will need to consider options to stretch our resources to:

- Increase the available funding
- Reduce average and total cost of delivering housing related support, for example decommission some specialist floating support services and deliver such services as generic floating support
- Prioritise certain types of services for development, such as flexible and time limited practical interventions
- Seek funding from joint commissioning partners, e.g. Crime and Disorder Reduction and Partnerships

The commissioning plan will provide a more detailed analysis of ways in which the Programme can either manage down expenditure or seek financial security via our strategic partnerships.

2.2 Generating income

The Supporting People Programme will look at a range of options in order to secure additional funding for the management of the Programme and the services it funds. There will be an expectation that where services can generate income to reduce public funding they should do so. An obvious example is Home Improvement agencies/Handypersons services charging for a range of different interventions, e.g. gardening, decorating and household clearance.

2.3 Improving utilisation and throughput

There is evidence that the average length of stay in some accommodation-based services reflects lack of access to housing rather than need for housing related support. We have already undertaken work to improve move on from supported housing with the provision of a Supporting People funded rent deposit scheme. We will continue to work with partners to improve move on through examining access to rent deposit schemes, impact of allocation policies for social housing (e.g. offenders) and the potential increased use of private rented housing. The programme has highlighted this as an issue for the Kent Housing Strategy. There is a need to access affordable housing and more secure, good quality and stable private rented sector housing options (rented, intermediate market rent and models securing access into the owner occupied sector). This could include 'stair casing' up or down

depending on economic status and personal circumstances, e.g. older people selling an equity stake in their property.

We will limit the provision of floating support services to one year but with (as currently) the potential to extend on a case by case basis. As part of support provision, we expect providers to link service users to resources in the community that will be available to them in the long term. We will review the floating support protocol and processes to ensure that we can monitor the timely move on of service users. We wish to see a cohort of service users supported by ex-service users within the community and contributing to the community building and cohesion of Kent.

2.4 Eligibility Policy

We will review the eligibility policy in order to reflect the more effective targeting of support on housing related support need. We need to clarify the relationship between housing related support, housing management, health and social care in order to potentially redraw the relative contributions to service costs. The Programme will also look at service delivery models which meet the collective aspirations of partners by intervening at an early stage in order to alleviate the pressures on statutory services.

We also propose to effectively cap the cost of housing related support by redefining high level, medium level and low level support. We will reduce the maximum hours of housing-related support from 17.5 hours per week per service user to 10 hours per week. This will be implemented in April 2011 when new contracts are let for Supporting People services.

We will also link the eligibility criteria more clearly to outcomes, particularly to services users accessing training, education or employment, and enhancement of social capital in the community.

2.5 Commissioning

Overall, our investment decisions will be:-

- Targeted according to what extent services contribute to delivering our strategic objectives
- Based on agreed priorities and need
- Prioritising effective early intervention and prevention in order to reduce the need for high cost services
- Ensuring that the most marginalised members of society who do not have recourse to statutory services are safeguarded

Details of commissioning services during the lifetime of this strategy are contained within the commissioning plan which will accompany this strategy.

3. Managing the programme

3.1 Governance arrangements

The Supporting People Programme is an inter-agency programme. It is envisaged that current governance arrangements will continue.

Kent County Council is the Administering Authority which provides the legal and administrative based for the programme, including employing the Supporting People

team and entering into contracts with providers on behalf of the Commissioning Body.

The Commissioning Body provides strategic direction and is comprised of representatives of all the local authorities in Kent, the Probation Board, the two Primary Care Trusts, Adult Social Services and other Kent Directorates, and elected members from both district and county councils.

The Core Strategy Development group has a similar representation on a more operational level and also includes representatives of provider organisations and the Chair of the service user panel. The group is responsible for undertaking detailed policy and analytical work identified as needed to develop and implement the Supporting People Programme.

Other forums for planning and examining work being undertaken are the Executive Board of Providers, east and west Kent Inclusive Fora for providers, and the service user panel.

The Supporting People Team supports these structures and carries out the day to day work of the programme, including developing and monitoring the Supporting People Strategy, monitoring and reviewing services, monitoring contracts and performance and providing information to Communities and Local Government.

3.2 Interfaces and regulatory frameworks

Local Area Agreement (LAA)

The LAA is the mechanism for agreeing performance targets between central government, the county and partners based on agreed key priorities for the area. Supporting People is embedded in the current agreement through delivering on the National Indicator 141.

The Supporting People programme will work to demonstrate through the outcomes framework how it contributes to a range of LAA targets and to ensure that it is included in the next generation of LAA.

The Programme will strive to enhance the work of local strategic partnerships and the Kent Partnership through a positive contribution to their collective aspirations.

Kent Partnership

Responsibility for delivering the LAA sits with the Kent Partnership which is the countywide Local Strategic Partnership and is made up of representatives from the public, the private and the voluntary and community sectors.

Its main focus is to initiate and guide joint action by the public, private and voluntary and community sectors on the key issues facing Kent in order to deliver the countywide community strategy – the **Vision for Kent** – and plays a key role in encouraging community leadership, new initiatives and the effective delivery of public services

The Partnership's work is channelled through five boards. Supporting People is already represented on the Safer and Stronger Communities Board. However, the programme's agenda and objectives span the targets of other boards such as Public

Health Board and Children's Trust. The Supporting People Programme will work to raise the profile of its contribution to achieving the Partnership's targets.

The Comprehensive Area Assessment (CAA)⁴¹

The Supporting People Programme will in future be regulated and inspected by the Audit Commission as part of the CAA. The assessment will pay particular attention to how well an area meets the needs of vulnerable people including those not in receipts of statutory services who need additional assistance to ensure equity of access to services.

The contributions of the Supporting People Programme will be important evidence and will be measured by the CAA using the following: -

- Inspection findings of housing support providers and local authorities
- Analysis of data from the outcomes framework
- Progress against NI 141 and NI 142 and other national indicators that Supporting People contributes to
- Area based intelligence from a range of partners including service users

⁴¹ Audit Commission, 2009, CAA Framework Document

APPENDIX E

1. Consultations

The new strategy reflects new developments and external environmental changes whilst building on the progress made and provides a framework for future planning and delivery of housing-related support in partnership with local housing, health, social care and Probation services, service providers and service users.

To ensure that our strategy is fit for purpose we reviewed the strategic priorities that were identified in 2005 and updated our needs information wherever possible. We have also consulted with all statutory partners in order to gain a thorough understanding of their strategic priorities.

Consultations employed a range of mechanisms:

- Face to face meetings with officers and elected members of all districts/boroughs, and representatives of Kent Adult Social Services, PCTs in east and west Kent and 26 providers
- 14 focus groups involving 72 service users
- Electronic surveys submitted by 250 service users and 6 providers
- Workshop for members of the Commissioning body
- Consultation conference for members of the Commissioning Body, Core Strategy Development Group, Executive Board of Providers, and service user panel.

Engagement with service users found that knowledge and awareness of the Supporting People Programme was limited with some client groups, more so with people in long-term supported accommodation. Therefore, the consultation exercise itself helped to raise the programme's profile and enabled service users participate in the strategy development.

The consultation process involved asking some critical questions about the services that have been inherited, the way the Programme had been shaped and the potential challenges for the future.

Need and current supply

- Is there over or under provision of services and for specific client groups?
- Is there clear cut evidence that there are gaps in service provision?
- Are services directed towards the statutory sector (within Adult Social Services or Homelessness for instance)?
- What should our commissioning strategy be?
- Is the balance between accommodation-based, and floating support right?

Floating Support

- Should the balance between generic and specialist floating support remain or should services becoming entirely generic or specialist?
- Should there be a limit of two years or less on floating support or not?
- Should there be a limit of two or three hours on all floating support services?
- Should we allow floating support to be provided in perpetuity?
- Is the investment in rough sleepers and outreach valid and should it continue?

New Governance and Grant Arrangements

- Should the Commissioning Body continue?
- Should short-term supported housing only be available to people who live in Kent?
- Should we retain an eligibility policy and should we expand the Programme's sphere of activity?

Charging

• Should we means test and charge for certain services?

Commissioning

- Are the client groups prescribed by the Communities and Local Government Department still relevant?
- Should we restrict the number of hours of delivery within specific services?
- What are the solutions to a potential overspend in 2011/12?
- Should we restrict the funding of services according specific criteria relating to the service type of configuration e.g. shared housing?
- If we could begin again how would we do things differently?
- How can we tie outcomes more clearly towards commissioning?

Self Directed Support

Is this relevant to the Programme and is it workable within the Programme?

In General

- Should we jointly commission services?
- Should we include short-term supported housing within Choice Based Lettings?
- What should the balance be between small and large providers?
- What should the Programme be delivering, and if so how?
- What should the Programme look like in five years time?

2. Summary of Provider and other Stakeholder Consultations (excluding Service Users)

2. Summary of Provider and other Stakeholder Consultations (excluding Service Users)					
	CURRENT SUPPLY/GAPS IN SER				
	Providers (N=32)	District/boroughs and other stakeholders (N=20)			
Identified gaps in	The top 5 gaps identified were:	The top 5 gaps identified were:			
services	1. 68% providers identified gaps in accommodation-	58% identified gaps in accommodation-based			
	based support for young people at risk across the	services for young people at risk across the county			
	county - often high and complex support levels,	2. 42% stakeholders identified gaps in accommodation			
	becoming younger in age, with conditions such as	based provision for single homeless – street			
	ADHD, autisms and Obsessive Compulsive	homeless in Maidstone, direct access west Kent			
	Disorders, with particular lack of resources in	3. 32% stakeholders identified a gap in provision for			
	Dartford, Gravesham, all across the three west Kent	older people living in other accommodation but			
	districts, Shepway and Thanet.	sheltered housing in the community - across the			
	2. 28% providers identified gaps in accommodation-	county			
	based provision for single homeless –west Kent	4. 37% stakeholders identified gaps in provision to			
	(Sevenoaks, Tonbridge&Malling), Dartford,	cope with an upsurge in incidences of domestic			
	Gravesham, Shepway, and Thanet.	abuse - Maidstone, Thanet, Sevenoaks and			
	3. 25%) providers identified a need for more short-and	Tunbridge Wells.			
	long-term supported accommodation for people with	5. 21% stakeholders identified gaps in accommodation			
	mental health problems – particular gaps in	based provision for people with mental health			
	Gravesham and Maidstone.	problems - Shepway, Thanet and Ashford.			
	4. 22% providers identified gaps in accommodation-				
	based services for people who misuse alcohol	For one district priority was to retain existing provision			
	across Kent – particular gaps in Dartford and west	both with regard to client groups and types of services			
	Kent	currently delivered.			
	5. 19% providers identified gaps in accommodation-				
	based provision for offenders – particular gaps in				
	Swale and west Kent (Tonbridge&Malling).				
Need for types as	28% providers identified a need for some type of	32% stakeholders identified a need for emergency			
services not	very short-term accommodation-based	provision for vulnerable young people - the majority			
commissioned as yet	emergency/crisis service for vulnerable people	discounted a need for additional such provision and			
	becoming homeless such as vulnerable young	thought that such provision should be incorporated			
	people, women fleeing domestic abuse and	in existing/new services for this client group.			
	homeless offenders released from prison	Other suggestions:			
	Other suggestions:	Centralised accommodation hub to deal with			
	 Supported lodgings open to other young people but 	referrals for single homeless, offenders, maybe			
	1 - Capperton longings open to care. Journal poople but	i commence of the state of the			

	CURRENT SUPPLY/GAPS IN SER	VICES
	Providers	District/boroughs and other stakeholders
	care leavers. • Specialist accommodation-based services for women fleeing domestic abuse or young people with mental health or substance misuse problems, and move-on accommodation for vulnerable young people aged 17-19	young people at risk A preventative support service for vulnerable families at risk of break up and hence homelessness Counselling type service-to encompass a mix of befriending/active listening/low key conflict resolution/monitoring people recovering from mental illness
Current provision too much slanted towards particular client groups that are the responsibility of statutory services	 Balance of supply has improved - more services for client groups for who statutory services do not have responsibility 62% providers did express the view that much of current supply is slanted towards particular groups – the groups most named were people with mental health problems, learning disabilities and older people with support. 	 21% responded that the balance of supply has improved - more services for client groups for who statutory services do not have responsibility Many stakeholders expressed the view that SP now picks up individuals that are client groups traditionally dealt with by Adult Social Services but that do not meet statutory services' eligibility criteria. Many stakeholders said that Adult Social Services should take more financial responsibility for certain client groups - extra care provision and some services for older people, in some instances services for people with learning disabilities and mental health problems.
Overprovision of services for particular client groups	 43% providers do not think that there is any overprovision in services 12% providers expressed the view that there was overprovision in sheltered accommodation for older people Other views: Overprovision of services for people with learning disabilities in Thanet (difficult to fill current vacancies in a service) Overprovision of short-term accommodation-based services for people with mental health problems in Sevenoaks. 	 57% stakeholders responded that there was no overprovision of services for particular client groups 32% stakeholders expressed the view that there was an overprovision of accommodation based services for older people – too much sheltered accommodation the questioning of extra care provision really being housing-related support. 11% did not express a view.

	CURRENT SUPPLY/GAPS IN SER	VICES
	Providers	District/boroughs and other stakeholders
Priority groups for new services	 28% providers want to prioritise services for vulnerable young people at risk, including young offenders 19% providers want to prioritise families with support needs, including teenage parents 16% providers want to prioritise people with alcohol problems, including those with dual diagnosis 	 55% of stakeholders want to prioritise services for young people at risk Thanet and East Kent and Coastal PCT want to prioritise geographic areas (deprived areas) rather vulnerable individuals.
Statutory vs. non- statutory client groups	 19% providers want new services to target client groups that are not eligible for statutory agencies 65% providers responded that Supporting People should provide services to both those within and outside the remit of statutory services. 	 11% stakeholders wanted to focus services on individuals for who no agency has statutory responsibilities. 78% other stakeholders expressed the view that SP should provide services to both those within and outside the remit of statutory services - however, services should not be balanced in favour of clients of statutory services.
Priorities re. type of support provision	 37% providers want to prioritise accommodation-based services 44% providers do not want to prioritise particular types of support services and see a need for a mixture of provision 16% providers want to prioritise floating support services 	 57% stakeholders want to prioritise preventative services - short-term accommodation-based services and floating support 11% stakeholders want to prioritise floating support services 21% stakeholders want a mixture/range of long-and short-term accommodation based services and floating support
	FS Providers	District/boroughs and other stakeholders
Generic vs. specialist floating support	 17% providers responded that all floating support should be generic 6% providers responded that all floating support should be specialist Specialist floating support - people with mental health problems, people fleeing domestic abuse, people with alcohol or drug problems, people with learning disabilities, and offenders. One provider 	 16% stakeholders responded that all floating support should be generic 73% stakeholders responded that there was a place for both generic and specialist services Specialist floating support - people fleeing domestic abuse, people with mental health problems, people with drug or alcohol problems, and offenders, young people.

	FS	
	Providers	District/boroughs and other stakeholders
	stated that specialist floating support is also required for older people and 2 providers want dedicated floating support for young people.	 Some stakeholders expressed the view that floating support for people with HIV/Aids and teenage parents should be mainstreamed.
Support hours funded	 41% stakeholders responded that floating support provision should be set at the same amount of weekly hours for all clients. 50% providers believe that there should be differentials in hours 9% providers - no view 	 63% stakeholders responded that floating support provision should be set at the same amount of weekly hours for all clients. 28% stakeholders responded that all client groups should receive floating support at 3 hours per week.) 37% stakeholders - no view
Two-year time limit on floating support	 31% providers expressed the view that there should be a two-year limit 41% providers identified a need for long-term low-key floating support for people with long-term conditions requiring long-term support 28% providers expressed the view that there should be no time limit on floating support at all 	 63% stakeholders responded that the two-year limit was appropriate. Support should be closely monitored because of potential co-dependency between worker and client, institutionalisation of support, questionable and effectiveness of service. 26% stakeholders identified a need for long-term low-key floating support, for example for people with long-term conditions requiring long-term support and older people with support needs.
Re-referrals	 44% providers said that re-referrals should be accepted. 37% providers said that re-referrals should not be accepted Many providers noted that re-referrals are indicative of individuals having a need for other types of services, including statutory services or some sort of long-term support services. 	 26% stakeholder responded that re-referrals should only be accepted based on case reviews to establish why previous support did not meet the needs of the individual 32% stakeholders want re-referrals to be accepted but at the same time want some examination of the effectiveness/efficiency of previous support provision. 16% stakeholders do not want re-referrals to be accepted at all
Geographical delivery of floating support	 68% stakeholders were satisfied with east Kent/west Kent commissioning 19% providers preferred services to be commissioned on district basis. 	 52% stakeholders were satisfied with commissioning on east Kent/west Kent and countywide basis 32% of stakeholders - no view

	FS	
	Providers	District/boroughs and other stakeholders
Continuance of outreach and resettlement service beyond 2012	 87% providers want the services to continue beyond 2012 – in their opinion rough sleeping and sofa surfing will continue being issues. 13% providers - no view. 	 58% stakeholders wanted the service to continue beyond 2012 – in their opinion rough sleeping and sofa surfing will continue being issues. 21% stakeholders want to first review the effectiveness of the existing service and whether the part of the service focused on rough sleepers still meets a need. 21% stakeholders - no view.
	GOVERNANCE	
	Providers	District/boroughs and other stakeholders
Commissioning Body (CB)	84% providers want to retain the CB	89% stakeholders want to retain the CB
Reconnection/Local Connection Policy	81% providers want to retain the Reconnection Policy as it is	 47% stakeholders want to retain the Reconnection Policy - but reviewed re.greater emphasis placed on priority for local people and then people from Kent. 37% stakeholders want to retain the Reconnection Policy as it is
Eligibility Policy	 84% providers want to retain the Eligibility Policy of which 68% want the policy to be regularly reviewed and 25% want eligible activities expanded to make the programme more innovative 66% providers do not want to ration services by tightening eligibility criteria but 9% providers thought that there should be some framework to ensure that only people willing to address their problems get accepted for services. 	 84% stakeholders wants to retain the eligibility policy of which 66% want the policy to be regularly reviewed and 60% want to expand the support criteria - activities linked to employment and training, emotional support, developing social skills, linkages to sustainable communities and services targeted at communities rather than individuals 42% stakeholders do not want to ration services by tightening eligibility criteria but 32% thought that there should be a criteria requiring a client being willing to engage with the support
	CHARGING POLICY	
	Providers	District/boroughs and other stakeholders
Charging ,based on	Community Alarms	Community Alarms
means-testing, for	41% providers - charges should be made	21% stakeholders - charges should be made

	CHARGING POLICY	
support services other than long-term accommodation-based support	 34% providers – no charging 6% providers - SP should not fund such services Short-term accommodation-based services and floating support 19% providers –charges made for both accommodation-based and floating support services, on a sliding scale and especially where people are in receipt of disability benefits 9% provider expressed the view that accommodation-based services should be charged for but not floating support 59% providers – no charging HIA/Handyperson services 56% providers –charges should be made, in form of staggered contribution 13% providers – no charging 	21% stakeholders – no charging 16% stakeholders - SP should not fund service Short-term accommodation-based services and floating support 16% stakeholders –charges made for both accommodation-based and floating support services, on a sliding scale and especially where people are in receipt of disability benefits 53% providers – no charging HIA/Handyperson services 83%stakeholders –charges should be made, in form of staggered contribution
	COMMISSIONING	
Funding 21 client groups	 75% providers - fund client groups where a need has been identified 6% providers expressed the view that services for older people should not be funded by SP at all 	 42% stakeholders – fund client groups where a need has been identified 16% stakeholders – rationalise client group headings whilst still meeting all vulnerable people's housing-related support needs, people with HIV/Aids, physical disabilities, mentally disordered offenders and gypsies/travellers.
Funding 24 hour services	 81% stakeholders – fund 24 hour support for particular client groups 6% stakeholders - question paying that level of support 	 73% stakeholders – fund 24 hour support for particular client groups 11% stakeholders - question paying that level of support
Funding 17.5 support hours per week per service user	 69% providers responded that support could be delivered at that level but not long-term, i.e. support need should be expected to decrease with time and there should be a regular review 19% providers - such levels of funding should be queried/investigated, queried the housing-related 	 63% stakeholders - such levels of funding should be queried/investigated, queried the housing-related support nature of support Some stakeholders - maximum level of support hours should be set at 10-12 hours per week per service user.

	COMMISSIONING	
	Providers	District/boroughs and other stakeholders
	support nature of support	
Funding Community Alarms	 28% providers – do agree with SP funding community alarms 25% providers – do not agree with the funding of community alarms, should be the responsibility of Adult Social Services or Health. 	 21% stakeholders – do agree with SP funding community alarms 16% stakeholders – do not agree with the funding of community alarms, should be the responsibility of Adult Social Services or Health. 63% - no view
Support cost	 62% providers – there can be no equity in cost to different client groups 22% providers responded that there should be no cost differentials between groups 	 57% stakeholders – there can be no equity in cost to different client groups because: Differential costs reflect different skills Staff require specialist training for particular client groups Differentials in cost needed for value for money considerations 16% stakeholders - there should be no cost differentials between groups.
Balancing the budget	 22% of providers - no view 78% providers - adopt mixture of measures Suggestions: 40% providers - manage down support hours to a maximum of between 8-12 40% providers - decommission all services not strategically relevant, including those not meeting quality criteria or those where there are voids, or those services not really promoting independence 22% providers - decommission long-term accommodation-based services for client groups that were regarded as coming within the orbit of statutory services - people with learning disabilities, people with mental health problems 20% providers - decommissioning sheltered accommodation 	 36% stakeholders - no view. 64% stakeholders - adopt mixture of measures Suggestions: Reduce support hours (across the board) Reduce units of floating support Make efficiencies, e.g. commissioning services at reduced cost, no inflationary uplift, improve use of resources Decommission services not strategically relevant and strategically reviewing legacy services
	16% providers - cost should be shared through joint	

	COMMISSIONING	
	Providers	District/boroughs and other stakeholders
	commissioning with other agencies 8% providers - standardise the cost of services	
Tying commissioning to outcomes	 28% providers took no view 72% suggested various mechanisms: Clear service specifications Incentivise providers by linking payment to outcomes Augment existing outcome measures with outcomes set by providers and service users and introduce longitudinal measuring of the impact of provision, e.g. what are the outcomes months after clients have left a service Clients to evaluate outcomes 	 47% stakeholders – no view 53% suggested various mechanisms: Incentivise providers by linking payment to outcomes such as moving individuals within a specific period of time Clear service specifications Detailed analysis of service objectives and performance target setting at commissioning
Small vs. large providers	 63% stakeholders – services should be provided by a mixture of small and large providers 28% stakeholders – does not matter as long as service is of good quality and meets 	 31% stakeholders – services should be provided by a mixture of small and large providers 16% stakeholders – does not matter as long as service is of good quality and meets
Joint commissioning	 16% providers - do not want joint commissioning, SP grant would be used to subsidise other services 59% providers - look at joint commissioning Suggestions: Generic floating support funded by SP and Adult Social Services/Mental Health funding specialist elements on top Services for mentally disordered offenders with the Mental Health Trust 24-hour staffed services for young people at risk with PCTs and Children's Trust Co-delivery of services for young offenders between SP and Youth offending Service Services for older people (targeting falls prevention, healthy eating, discharges from hospital) with Health Joint commissioning of floating support 	 74% stakeholders – look at joint commissioning but clarity about what SP funds and what other agencies fund, e.g. the SP grant must not subsidise other services. Suggestions: Services for people with dementia and older people with Adult Social Services and Health Services for people misusing substances with KDAAT and Health Housing gateway for offenders with Probation Preventative family support services with Local Housing Authorities, Health, Youth Offending Services, Children's Trust and Health.

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SELF DIRECTED SUPPORT							
	Providers	District/boroughs and other stakeholders					
Self directed support	 78% providers - self directed support would not work in SP 17% providers - might work in long-term accommodation -based supported housing 	84% stakeholders - voiced serious concerns and doubt if it can work in SP. Out of these, 20% thought it might work for older people and people with learning disabilities. Concerns identified: - Such support inappropriate for people in crisis - People will not spend the money on support but other needs - Such a system would destabilise the market - It will become extremely difficult to plan for services - Jeopardise partnership working 11% stakeholders - agree self directed support is the way forward					
	GENERAL						
	Providers	District/boroughs and other stakeholders					
Choice based lettings (CBL) for short-term accommodation -based schemes	72% providers - such accommodation should not be part of CBL	52% stakeholders - such accommodation should not be part of CBL 37% stakeholders - no view					

3. Service User Survey Consultation Summary

						GEN	RMATION	
	Long-Term Supported Short term Supported Housing Service Users Housing Service Users					rm Suppo		
Topics	S	Yes	No	No No	Yes	No	No	Comments
				Opinion			Opinion	
Examples of H Related Suppo								 Examples quoted were: Residential supported housing or floating support Care workers who you can contact, help and support with rent, benefits, banking and letters. Warden assisted/weekly visits including alarm system and 24hr support. Help with shopping and buses. Help to access services e.g. Occupational Therapy. Weekly visit and a weekly phone call from support worker. Note: 25% of respondents in long term supported housing did not know what Housing Related Support meant.
Awareness of support provide funded.		39%	41%	20%	56%	34%	10%	
Awareness of plan	5 year	17%	64%	19%	28%	64%	8%	
Ability to find h	nelp							 Of service users that responded, 14% of service users in long term supported housing and 24% of service users in short term supported housing found it hard to find help when needed. Service users in long term supported housing sought help from local council offices where they waited on the council list. Service users in short-term supported housing sought help from local council offices, the open centre, probation, GP services and the internet. 39% of service users in long-term supported housing and 27% of service users in short term supported housing found it easy to get help and the help mainly came from care managers. Some service users also found help by 'word of mouth' from other service users.

						GEN	IERAL INFO	RMATION			
		Long-Term Supported Housing Service Users			Housing Service Users					orted	
	Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments			
	Relocation	17%	61%	23%	46%	54%		 14% of service users in long term supported housing who had to relocate to another area were happy to do so. In short term supported housing, 34% of service users were happy to do so. 			
	New Services							 Service users in long term supported housing made the following suggestions: A counsellor (8%), transport (17%), Caretaker (17%), Social activities and days out (14%), Shopping service (5%) Other suggestions were – drop-in's, help with domestic chores, home helps, employment support, gardening services, more flats and accommodation and funding for a young parents group. 			
Page 80	Client Groups (prioritising groups)	48%	25%	27%	40%	53%	7%	 Both service users groups named client groups for prioritisation. However, over half of service users in short term supported housing did not think groups should be prioritised. Service users in long term supported housing highlighted services for older people (16%), young people, people with mental health issues. Service users in short term supported housing named services for older people, street homeless, young people (general) and young offenders, people with Mental Health issues, Substance Misuse, young parents, and victims of domestic violence. 			
	Concentrate on client groups similar to Social Services	42%	19%	39%	37%	37%	26%	 A high percentage of service users in long term supported housing believe SP should concentrate on groups similar to Social Services, e.g. older people, physical and learning disability clients. That percentage decreases in service users in short term supported housing. It could be said that this is connected to how aware individuals are about other client groups. 			
				•			OATING SU				
	Understanding of generic and specialist support	33%	38%	29%	37%	57%	6%				

					FL	IPPORT	
					rm Suppo Service l	orted	
Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments
Client groups who should receive generic floating support							 Service users in long term supported housing identified: Young people leaving care, those with mental health issues, learning disabilities, elderly, substance misuse, people fleeing domestic violence, people with housing support needs Service users in short term supported housing identified: young people, those with mental health issues, learning disabilities, older people, substance misuse and offenders
Client groups who should receive specialist floating support							 Service users in long term supported housing identified: mental health, learning disabilities, domestic violence, substance misuse, physically disabled, any person not able to cope in their own home, victims of child abuse Service users in short term supported housing identified: young people leaving care, mental health, learning disabilities, domestic violence, substance misuse and offenders, under 18's Note: The results may reflect absence of definitions of 'generic' and 'specialist' support in the survey question.
Type of floating support available							 55% of service users in long term supported housing and 61% in short-term supported housing said that a mixture of both generic and specialist floating support services were needed. 3% in long-term supported housing and 18% in short-term supported housing said there should be one or the other 42% of service users in long-term and 21% of service users in short-term supported housing did not reply
Should there be a 2- year limit to floating support	6%	64%	30%	17%	69%	14%	 86% of service users in long term supported housing who responded said that the support should not be limited to 2 years and also said that it should go on for as long as required. 60% of service users in short term supported housing who responded that there should not be a 2 year limit and also said that the support should be for as long as needed. 3% said it should be for life.
Should both types of.	36%	11%	53%	34%	26%	40%	Comments made included: 1 hour is enough, only need 30 minutes, 2

		FLOATING SU						PPORT
				Supported vice Users		rm Suppo Service	orted	
	Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments
	floating support have 2 hours support p.w.	36%	11%	53%	34%	26%	40%	hours is not long enough, people have different needs and some may need more help than others
	Re-referral to service	72%	3%	25%	83%	1%	16%	
	Limit the number of re- referrals	11%	67%	22%	23%	63%		Of those who would limit the number of re-referrals, the limit ranged from 2 to 6 times
Page	Continuation of Outreach and Rough Sleeper services	58%	3%		82%	6%		 Comments included that: Service users did not think that the Government would achieve this target and that there would always be homeless people so there would always be a need for these services Other comments were that the credit crunch will affect everybody financially and the problem will still exist no matter how much massaging of the statistics goes on.
a e					G	OVERNA	NCE AND C	OMMISSIONING
82	Keep the Commissioning Body	19%	14%	67%	17%	23%	60%	 Large numbers of service users were unaware of the Commissioning Body Those who wanted to keep the Commissioning Body, quoted the knowledge held, that it is a fair system and ensures fair distribution of the money, it can be held accountable. Some service user commented that they thought individual provider organisations should make the decisions. Frontline staff and service users were also identified as groups who should be involved in the decision making.
	Keep the Reconnection Policy	33%	14%	53%	15%	58%	27%	 Many service users in long term supported housing want to apply a local connection condition: 'Local people have paid in'; 'would help the local authority to contain the problem'; 'local people also already have family and friendship ties to the area. More than half of service users in short term supported housing do not want a local connection condition: service users felt that in some situations there was no option but to leave the local area, some people may have wished to start somewhere afresh, not all areas have facilities.

				G	OVERNA	NCE AND C	OMMISSIONING
			Supported vice Users	Short te	rm Suppo g Service	orted	
Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments
Keep the Eligibility Policy	33%	16%	51%	33%	17%	50%	
Restriction on support services	28%	33%	39%	25%	23%	52%	Opinion among service users who responded were more or less evenly divided.
Expansion of eligible support activities	47%	22%	31%	28%	12%	60%	 Sizeable numbers of service users who responded want to expand the Eligibility Policy to include the following support activities: Service users in long term supported housing named gym memberships, furniture service, help getting to know the local area, training and guidance to aid independence, arm chair yoga/exercise, IT courses, arts and crafts, transport to church services, teaching activities. drop-in centres, help to find work or further education and accessing local services Service users in short term supported housing named Keep Fit, Walking, Healthy Living, life skills including cooking skills, Education and training included work related activities, sports including swimming, horse riding, gyms, specialist counselling and help with social inclusion. Note: Clearly, some of those activities are already eligible under the policy. The question needs to be asked whether some service users receive the support they want and need.
						CHARGING F	
Charging for support services based on means testing	28%	44%	28%	19%	21%	60%	1 service user commented that its good for dignity and self respect to pay if they can
Charging for Community Alarms	19%	52%	29%	17%	75%	8%	More service users in short term supported housing than in long term supported housing said no. Comments included: There should only be a charge if affordable Some felt that they already paid for them through paying service charges.
Charging for Short- term accommodation	33%	28%	39%	26%	65%	9%	

						C	CHARGING F	POLICY
				Supported vice Users		rm Suppo g Service		
Topi	cs	Yes	No	No Opinion	Yes	No	No Opinion	Comments
Charging for Support	Floating	31%	36%	23%	18%	69%	13%	
Charges for	HIA's	28%	25%	47%	13%	72%	15%	
							COMMISSIO	DNING
Fund all 21 of groups as proby CLG	escribed	39%	25%	36%	47%	19%	34%	 100% of service users in long term supported housing and 73% of service users in short term supported housing said SP should not fund refugees. 78% of service users in long term supported housing and 36% of service users in short term supported housing said SP should not fund travellers. 67% of service users in long term supported housing and 31% of service users in short term supported housing said SP should not fund offenders. 11% of service users in long term supported housing and 15% of service users in short term supported housing said SP should not fund teenage parents. Sizeable numbers of service users in long term supported housing also did not want SP to fund people with drug Issues (89%), people with alcohol issues (67%) and Rough sleepers (44%). 15% of service users in short term supported housing did not think SP should fund services for people living with HIV/Aids.
Funding 24 h	nour	69%		31%	82%		18%	enedia rana convicce to people inving marring marring.
Funding 17.5 weekly	5hrs	64%	3%	33%	72%	2%	26%	
Community A	Alarms	61%	3%	36%	68%	1%	31%	
Equitable pa for all client o		25%	39%	36%	45%	27%	28%	 Comments made by service users in long term supported housing included: Funding should be based on need. Some support requires specialist services. Cost of meeting various needs will differ. It should be assessed as required.

					BAL	ANCING TH	E BUDGET
			Supported vice Users		erm Suppo g Service	orted	
Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments
Decommission services	14%	19%	67%	5%	31%	64%	Service users in long term supported housing who responded 'yes', suggested: Stop services for repeat drug offenders and people who continue to drink after treatment Stop funding travellers, refugees and rough sleeper services.
Reduction in hours Other solutions	22% 25%	6%	64%	23% 37%	3%	56% 60%	 Some service users would rather cut support hours than services Of those users in long term supported housing who responded suggestions included: Better use of technology Reduce immigration Find money from other resources The budget must not fail- this is a major responsibility of central Government Address issues in prisons eg: removal of televisions, people will realise they are being punished. Augment funding with Lottery funding Local service should be granted emergency funds for any type of help which relates to the community they live in. Of those users in short term supported housing who responded suggestions included: Fundraising or Sponsorship Create a business to sell goods Get more Government funding Reorganise existing services to be more efficient Increase corporation tax
			CONTIN	NOITAUN	OF FUND	ING FOR TY	PES OF SUPPORTED HOUSING
Shared facilities accommodation	56%		44%	81%	1%	18%	
Short term accom.	56%		44%	83%	1%	16%	

				CONTIN	NOITAUN	OF FUND	ING FOR TY	PES OF SUPPORTED HOUSING
				Supported		rm Suppo		
				vice Users		Service		
	Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments
Lo	ng term accom.	56%		44%	83%	1%	16%	
	pating Support	58%		42%	83%	1%	16%	<u>Comments:</u> It's a useful service, can benefit yourself, good to have someone there to see what support or help you need.
sup rea peo ind	ggestions of pport and services ally needed to help ople remain lependent and keep oof over their heads							 Service users in long term supported housing named the following: Domestic help- cooking, cleaning, shopping. Have more support staff available Lifeline/pendant fitted for free. Tutoring and advice services, education about work ethic and where to find the support needed. Out of hours support and crisis teams for mental health. Service users in long term supported housing named the following: More council houses More key working support - support workers to attend every other day More community outreach services Support with finance and money management Cooking lessons Rent deposit schemes Employment and training Confidence building courses It was also suggested that there should be services to support families and single fathers.
pro	owledge of oviders having to hieve outcomes	39%	28%	33%	61%	33%	6%	Note: Service users in short term supported housing are much more aware of outcomes than service users in long term supported housing. This raises the question of support planning in long term supported housing.

							OUTCOM	ES	
				Supported		rm Suppo			
				vice Users		Service			
	Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments	
	Knowledge of the link between outcomes and support plans	50%	39%	11%	75%	18%	7%	 Of those who responded, 36% of service users in long term supported housing and 21% in short term supported housing found their support plans useful. 14% of service users in long term supported housing responded that they do not need support, do not have a support plan or were not sure how useful having a support plan is. Only 1% of service users in short term supported housing said that they did attend enough key working sessions for their plan to be updated. 	
				SEL	F DIRECT	ED SUPP	AND GENERAL QUESTIONS		
Page	Awareness of SDS	11%	47%	42%	13%	76%	11%	In general, service users in long term supported housing appear to be more aware of SDS.	
87	Should HRS payments to be paid direct to service users	25%	31%	44%	23%	58%	19%	Many of those service users responding in both groups said that the money may not be spent on support or that some people may not be able to manage money	
	Should short term acc. should this be under the Choice Based etting scheme	11%	42%	47%	22%	58%	20%	 Comments: A person may not be in a fit mental or emotional state to bid on places. 	
	Has the programme made a difference	56%	11%		75%	25%		 Some service users in long term supported housing commented that helped to become more independent and work towards their goals. Comments made by service users in short term supported housing included: first opportunity to tackle problems has provided a roof over head but don't know about any difference yet hostel has 'saved' my life, made me feel like a valid member of the community. 	

						ORT (SDS)	AND GENERAL QUESTIONS
	Long	-Term S	Supported	Short ter	m Suppo	rted	
			vice Users		Service !		
Topics	Yes	No	No	Yes	No	No	Comments
			Opinion			Opinion	
Improving the			-				Service users in long term supported housing made the following
Programme							suggestions:
							Pathways out of homelessness – from hostel to supported housing and
							then long term floating support. Along the way help them towards
							independent living but not force them into it if they are not ready.
							More affordable housing
							Put money into services that can provide first contact to homeless
							people.
							There is a need for more information
							Assist people to find employment which they are capable of participating
							Support activities in the community where possible, designated to keep
J							and improve health and general living.
D 2 2							More subsidies for vulnerable people in regard to bus passes and train
0							fare reductions, reduction of cost on visits to gardens, day trips, theatre
)							visits, sporting events etc. Also subsidised car parking at hospitals.
							More personal contact from a warden because they are trusted-but they
							have too much office work. 24/7 cover. (sheltered)
							Community drop ins for people to discuss their problems
							Early education of children to make them aware of problems they could
							experience in the future.
							Some service users also suggested more punitive measures against
							certain individuals to reduce demand for housing and support from those
							groups, for example offenders and lone teenage mothers.
							Continue with current support-no changes needed.
							Service users in short-term supported housing made the following
							suggestions:
							Creation of a peer housing scheme - work in partnership with landlords
							utilising empty buildings.
							Support workers to have in-house expertise eg counselling

			SE	LF DIREC	S) AND GENERAL QUESTIONS		
			ipported ice Users		Short Term Supported Housing Service Users		
Topics	Yes	No	No Opinion	Yes	No	No Opinion	Comments
Improving the Programme (Cont.)							 More resources such as hostels for homeless people, more supported housing for people who misuse substances More employment and training opportunities Reduce the number of forms-less bureaucracy Extend the length of time that support can be given Be stricter with tenancies Provide more feedback and information to service users Enable clients to choose their own organisation to provide the support to them.

4. Providers Consulted as Part of Developing the First Draft of the Supporting People Strategy 2010-15

Amicus Horizon

Ashford Borough Council

Avanti Partnership

Carr-Gomm

Canterbury City Council

Catch 22

Channel Homes (UK) Ltd.

Crime Reduction Initiative

Dartford, Gravesham, Swanley Mind

Dover district Council

East Kent Mencap

English Churches Housing Group

Gravesham Borough Council

Home Group

Hope

In Touch

Invicta Telecare

Kenward Trust

Maidstone Housing Trust

MCCH

Moat

Porchlight

Rethink Sahayak

Richmond Fellowship

Shepway District Council

Thanet District Council

The Bridge Trust

Town & Country Housing Group

West Kent Housing Association

West Kent YMCA

YMCA Thames Gateway

Kent Draft Supporting People Strategy 2010-2015 – Summary of Consultation Feedback

1. Vision

All responses received from stakeholders were in broad agreement with vision of the Programme for the next five years.

2. Strategic Objectives

Stakeholder	Feedback	SP Response
SMT (KASS)	 Agree with the objectives. KASS acknowledges that the SP programme is essentially preventative in nature. Prevention is a shared target among stakeholders and there could be more joint commissioning (including joint funding) of services Appreciation about the strategy stressing the importance of HIAs as preventative tools. However, some concern about how a review might affect the in-house HIAs in Canterbury and Swale 	The strategic review of HIAs will be based on wide consultation with all stakeholders and any recommendations arising from the review will need to be agreed by all
Commissioning Body (Dec 09)	 Broad agreement that services should prioritise vulnerable Kent citizens P.11, Obj.5 - The strategy objectives need to include publicity to maintain the Programme's profile and access to the Programme as well as recognising under 'partnership' the contribution other services make to outcomes No mention of growth areas 	 Maintaining the profile of the Programme added to strategic actions under objective 5, 'Partnership Working' and 'focus on outcomes' expanded Growth areas mentioned on p.5, section has been expanded
POC	Objectives are good and should be endorsed	
CFE	Objectives are good but do not give much idea of commissioning information/outcomes	The commissioning plan will give detailed commissioning/decommissioning information
Service User Panel	 Agree with most objectives and that services should prioritise Kent citizens P.11 Obj.7. p.48 - Concerns expressed about the appropriateness of personalised services for people at crisis point: panel does not support such services. Vulnerable people at crisis point cannot make decisions about service providers or personalised budgets P.11, Obj.7 - Concern expressed about the vital importance of 	 SP acknowledges that personalised services for people at crisis point might not be appropriate-added qualification to Objective 7 to pilot being run in long term accommodation Re access to opportunities, new contracts will include

Stakeholder	Feedback	SP Response
	access to opportunities such as training and employment-some support workers do not have the knowledge to support service users in that	a clause about providers facilitating access to training etc and the Service User Involvement Officer will work with providers on making that a reality
Executive Board of Providers	 P.3 - Executive summary should make reference to move of SP into Communities Directorate 	Not considered appropriate
	 P.5 – Significant factors SP strategy must address should include rural/urban split and growth in older population 	Text amended to include additional bullet points
	P.6 – Expand on partnership working and name partners	Text amended to include partners
	P.9, Obj.1 – redressing the balance between accommodation-based and floating support services: concern about moving service users in sheltered accommodation on to short term floating support	SP has no intention to implement such measures in existing sheltered accommodation – the strategic review of older persons' services agreed that any changes can only be implemented with the agreement of service users in such services
	 P.9, Obj.1 – Delete 'Eradicate assumption of remaining in long term accommodation for life' 	Strategic action has been amended to acknowledge that not all people in such services can move on.
	 P.9, Obj.1 – Limiting floating support to one year will lead to increase in repeat referrals, more extension requests time intensive administrative burden on SP and providers 	Amended the action point to clarify that that maximum duration can still be up to two years (but based upon a review at one year and a case being made for extension.
	 P.10 Obj.2 – Add to last bullet pointthe vulnerable people of Kent of all age groups' 	Detailed amendment made
	P.10, Obj.4 – Tendering all floating support cause disruption to services and creating an unstable environment for service providers, staff and service users. Alternative: SP to deal with providers individually to ensure they are getting best value for money, contracts extended or re- tendered on a cases by case basis which will allow providers to plan their business and give some security to their staff	SP will retender/review all floating support on the basis of strategic relevance.
	P.10, Obj.3 –Not for SP to create concierge services to fund support as concierge services are a housing management function and covered through housing benefit	SP will require via contracts/specifications relevant providers to access housing benefit to deliver 24 hour services where there is a potential for significant or serious risk of harm to service users, e.g. young people at risk services.
	 P.10, Obj.4 - Concerns about strategically reviewing outreach service, has only been operating for 4 months in its current configuration 	SP will strategically review the outreach service 2010/11

Stakeholder	Feedback	SP Response
Providers	 Anchor Trust: P.9, Obj,1 - Contended that older people are likely to become less independent in time and more dependent on support, need long term supported accommodation P.7 - Asked for clarity on 'focus for outcomes' about more institutional or less independent living options 	 SP acknowledges that not all people can move on from long term supported accommodation. The strategic action point has been amended SP has added an example
	 Porchlight: P.9, Obj.1 - Whilst reduction of floating support to one year will reduce dependency as well as reduce waiting lists and reduce costs, it will also affect effectiveness and quality of the programme: more acute issues in the future that could increase the need for more crisis services, more repeat referrals, and cycle of dependency. Maybe SP could change the eligibility criteria for floating support so it is focused on people who are most vulnerable and most in need 	Amended the action point to clarify that that maximum duration can still be up to two years (but based upon a review at one year and a case being made for extension
	 P.9, Obj.1 - Need clear and transparent system for requesting extensions and appealing decisions and for specific referral routes and mechanisms for service users who need on-going support P.9, Obj.1 - Whilst all supported housing should aim for the goal of independence some people will need long term supported accommodation indefinitely. Need to specify which client groups are 	 SP will work with providers to agree a protocol SP acknowledges that not all people can move on from long term supported accommodation. The strategic action point has been amended
	 alluded to regarding 'redressing the balance between accommodation based and floating support services P.10, Obj.2 - Remodelling accommodation to be self contained will lead to loss of bed spaces P.10, Obj.3 - Concierge services for young people at risk are not appropriate, using Housing Benefit to fund concierge services will lead to increase in the overall rent payable by the service user, discourage young people from gaining employment (in contradiction with the outcomes of the strategy) and use of lower skilled, non-support staff having no expertise in dealing with vulnerable young 	 SP Has amended the action point to show that it alludes to future commissioning SP has reconsidered and will negotiate with providers where appropriate to seek housing benefit to fund concierge services where the vulnerability of the client group dictates additional safety and security requirements.
	 people P.10, Obj.4 - Retendering floating support not value for money and will cause disruption to services and creating an unstable environment 	SP will retender/review floating support on the basis of strategic relevance

Stakeholder	Feedback	SP Response
	 for service providers, staff and service users. Should only re-tender where services are of poor quality, not achieving the level of outcomes or are not delivering the service as they should P.10, Obj.4 - Concerns about strategically reviewing outreach service, has only been operating for 4 months in its current configuration. P.12, Obj.7 - Expand on self directed support pilot to specify which client group and type of service this pilot would be directed at, when it would start and how it would be monitored 	 SP will strategically review the outreach service 2010/11 Point has been expanded to detail what client group and type of service is involved in the pilot
	 West Kent Housing Association, Maidstone Housing Trust and Invicta Telecare: P.9, Obj.1 – Re. reduction of floating support, accept that one size does not fit all but should be up to professional judgment of support workers to agree earlier close P.9, Obj.1 – redressing balance between accommodation based and floating support services not right for all client groups. Moving older people from current more long term floating support to short term support wrong, they are likely to become less independent as their needs increase. Propose a more flexible long term person centred approach that links in with accommodation but ensure the support is 	 Maximum duration of floating support can still be up to two years (but based upon a review at one year and a case being made for extension). SP will honour the agreed recommendations of the strategic review of older people's services and has added a bullet point detailing this: there will be no change to category 2 sheltered accommodation unless agreed by service users. Category 1 accommodation is regarded as community alarm
	 tailored to the individual P.10, Obj.2 – Where remodelling of shared housing is concerned, SP must commit to working with providers 	services only. SP is committed to working with providers and has no intention to remodel existing shared housing wholesale. The text has been amended to acknowledge this
	 P.10, Obj.4 – Retendering floating support is not value for money, cause instability in market, impact of TUPE costs on services 	SP will retender/review floating support on the basis of strategic relevance
	 P.7, p.11 Obj.7 – Channelling peer support through some client groups takes away choice and control to integrate into the community. For example, people with learning disabilities may want to choose a group outside their disability parameter 	SP supports people having choice and participating in peer support will not be mandatory. It is an additional support people can choose
	 P.6 – Name partners under 'partnership working' P.7, 'focus on outcomes' to include reference to cross generational 	Partners namedSP supports these outcomes, for example through

Stakeholder	Feedback	SP Response
	work and voluntary work as conduit to employment	HIAs providing apprenticeships to young people. Text amended
	 P.7 – Supporting people to live in their own accommodation for as long as possible is contradicted by the strategy's lack of support for long term accommodation 	Supporting people in their own accommodation does include sheltered accommodation. However, the Programme must balance this provision with the fact that the vast majority of older people live in other accommodation in the community and that their aspirations are changing
	 P.9, Obj.1 – Reducing floating support to one year's duration will result in more repeat referrals. People need time to manage their transition to independence 	Maximum duration of floating support can still be up to two years (but based upon a review at one year and a case being made for extension). This will encourage support workers to focus on developing exit strategies in an appropriate timeframe rather than just providing support for 2 years because that is the guideline
	 P.9, Obj.1 – Eradicating assumption that long term accommodation is for life contradicts the promoted outcome for people to live in their own homes for as long as possible 	SP acknowledges that not all people can move on from long term supported accommodation. The strategic action point has been amended
	 P.10 Obj.4 – Tendering all floating support will cause disruption to services and creating an unstable environment for service providers, staff and service users. TUPE implications. Only retender services graded QAF level D 	SP will retender/review floating support on the basis of strategic relevance
	 P.10, Obj.3 - Further explanations for use of concierge services needed, especially where Housing Benefit in different districts make different decisions 	SP has reconsidered and will negotiate with providers where appropriate to seek housing benefit to fund concierge services where the vulnerability of the client group dictates additional safety and security requirements.
	 P.11, Obj.4 – Withdrawal of specialist floating support from older people may be viewed as discriminatory. Also mainstreaming support for teenage parents may be detrimental to meeting their very specific needs 	SP will retain some specialist floating support services. However, in many districts floating support for the above client groups is already delivered, very successfully, through generic services. Floating support for teenage parents will be merged with floating support for young people at risk.

Stakeholder	Feedback		SP Response
Otanonoldo	 Stonham: P.9, Obj.1 – Eradicating assumption that long term accommodation is for life, need to acknowledge that some people will not be able to move on to full independent living. P. 9, Obj.1 – Limiting floating support to one year will reduce dependence but some people with learning disabilities or mental health problems may require on-going support from other agencies, need partnership working with statutory agencies P.10, Obj.3 – Concerns about concierge services used in services for young people, Stonham experience has shown that replacing night time support staff with concierges does not work. Concierges lack 	•	SP acknowledges that not all people can move on from long term supported accommodation. The strategic action point has been amended SP will work with providers on a process to identify early indicators that on going support is required and how statutory agencies can be involved in partnership working SP has reconsidered and will negotiate with providers where appropriate to seek housing benefit to fund concierge services where the vulnerability of the client
	 Skills Catch 22: P.9, Obj.1 – Concerns about limiting floating support to one year duration P.10, Obj.4 – Uncertainty about which floating support will be reduced to 2 hours per week 	•	group dictates additional safety and security requirements Maximum duration of floating support can still be up to two years (but based upon a review at one year and a case being made for extension). Generic floating support is delivered at 2 hours per service user per wee. This will also apply to floating
Districts/boroughs	Dover, TMBC and Sevenoaks broadly agree the strategic objectives. Sevenoaks noted that		support services that are to be mainstreamed.
	 P.6 – promoting independence and wellbeing includes giving people advice on how to address fuel poverty and improve the condition of their homes 	•	SP agrees that HIAs play a vital role in addressing these issues and thereby preventing further ill health
	• P.11, Obj.4 – concern about withdrawing specialist floating support from teenage parents, client group aged 16-24 highest homeless acceptances	•	Floating support for the client group will be amalgamated with floating support for young people at risk.
	 P.11, Obj.4, P.49 – Concern expressed about impact of proposed reduction in floating support Dover: 	•	SP is proposing to mainstream services for particular client groups. This does not mean reducing supply and is likely to result in more generic services.
	P.9, Obj.1 – Extending floating support to over a year requires processes to be agreed. Reference to this should be made.	•	SP will work with providers on the criteria for extension process. Reference to this will be made in

Stakeholder	Feedback	SP Response
	P.10.p.11, Obj.4 – Clarify which floating support services for older people are to be decommissioned	the Annual Plan The delivery plan will detail this.
	 Maidstone: P.7 – Diversity should include groups such as lesbians, gays, and transgender P.6 – Rephrase second bullet point under 'prevention' to preventing 'vulnerable people to feel P.10, Obj.3 – Expand on joint funding of services and charging for handyperson services P.10, Obj.4 – Mainstreaming floating support for teenage parents might affect floating support for this client group currently delivered in lieu of accommodation based services 	 Acknowledged and the paragraph has been amended The bullet point has been amended Expanded on joint commissioning. Charging for handyperson services will be examined through the strategic review of such services currently in progress SP has reconsidered and floating support for teenage parents will be amalgamated with floating support for young people at risk. Objective 4 amended accordingly. Any floating support commissioned to be delivered until accommodation based services become available will not change.
	 Tunbridge Wells: P.3 – executive summary makes no reference to need for older persons services 	The summary refers to new additional services for certain priority groups. This has been made clearer.
Other stakeholders	Mental Health Social Services: P.9, Obj.1 - Concerns about limiting the number of maximum hours of support in accommodation based services, limiting duration of floating support and retendering of floating support services. Clarify reduced number of hours proposed. In some cases, cyclical nature of mental health problems results in repeat referrals. Proposed measures impact on KASS budgets.	The proposed maximum weekly number of support hours has been clarified as 10 (p.9, under objective 1). SP has clarified that floating support provision can be extended, on a case by case basis, to a maximum of two years
KASS	 P.8 - No reference to safeguarding P.6 - Recognise that overall the programme needs to shift to prevention and maximisation of independence. But introduction of any changes must be transparent and managed and agreed up with stakeholders P.9, Obj.1 - Concern about limiting floating support to one year duration. Many people with mental health problems and/or learning 	 Reference added Supporting People acknowledges that the Programme must work with stakeholders to introduce changes, Will set up a working group with KASS to agree and timetable changes Maximum duration of floating support can still be up to two years (but based upon a review at one year and a

Stakeholder	Feedback	SP Response
	disabilities need long term support, costs must not be shunted to KASS.	case being made for extension). Need for early identification of ongoing support need and linking of individuals to support sources in the community.
	P.9, Obj.1 – Reducing maximum hours of support ignores need of many vulnerable clients and is attempt at cost reduction.	SP Team carried out a task analysis that identified that currently funded 'support' includes non-housing related support. The Programme has to balance the need of 21 client groups.
	 P.9, Obj.1 – Preference for people with local connection in Kent may lead to demand for KASS services from people currently funded by SP but placed from outside of Kent. 	 SP has scoped the potential number of such individuals and has advised KASS: the numbers are very low.
	 P.9, Obj.2 – Only commissioning self contained accommodation will disadvantage some service users and limit choice 	 However, there have been instances where shared accommodation has run with voids for a long time because it is more difficult to match tenants
	P.10, Obj.3 – KASS should be included in deliberations on charging for handyperson/HIA services	Consultation will include representatives from KASS
	 P.10, Obj.4 – Mainstreaming some specialist services will have cost implications for KASS, services are delivered in-house 	 The client groups concerned are already provided with generic services where specialist ones are not available
	P.10,Obj.5 – Where is evidence that service user groups affected have been consulted	The needs analysis Sept 09 as well as the development of the strategy incorporated service user consultation, not only direct but also consultation carried out as part of the strategic review of long and short term supported accommodation
	P.11, Obj.6 – Not all people will be able to move on to independent living from accommodation based supported housing	SP acknowledges that not all people can move on but challenges the assumption that long term supported housing is always for life.

3. Commissioning Priorities and Strategic Actions

Stakeholder	Feedback	SP Response
SMT (KASS)	 P.9, Obj.1 - Appreciation that budgets are under pressure and need to be tightened. However, proposed measures of reducing housing related support hours will exclusively affect groups that are traditional Social Services clients P.10/11,Obj.4 - Retendering floating support and discontinuing specialist floating support for people with learning disabilities and HIV/Aids will affect in-house providers. Need a financial impact assessment for KASS 	SP team has provided KASS with financial information about the likely impact of the proposed measures and will continue working with KASS during the implementation of the measures
Commissioning Body (Dec 09)	 P.13/14 - Since SP requested additional funding for floating support for those fleeing domestic abuse, this should be mentioned under the highest priority groups Need to use the right change management techniques Concern expressed re potential decommissioning of extra care provision 	 SP team acknowledges that this recently identified need had not been included in the strategy-domestic abuse added to priorities Change management measures to be incorporated in Annual Plan Assurance given that there will be no decommissioning of extra care services-the measures proposed are about funding extra care services at the same level as sheltered accommodation
POC	 Queries re. impact of strategy on districts in area of HIAs and currently unused savings Some elected members expressed concerns about future of warden controlled sheltered accommodation but others took the view that older people's aspirations are changing and that they may not want to live in such accommodation 	 SP has match funding objective with Health and LHAs to show commitment to joint commissioning-need to secure handyperson funding, some districts may want to withdraw from funding and in most areas PCTs do not contribute directly to funding Re savings-future programme funding is uncertain, If CLG apply distribution funding grant will reduce and SP must prepare for that Assurance given that unless service users and providers agree current arrangements in sheltered accommodation will not change
CFE	 Need for more joint intelligence in working with families so there can be earlier intervention Know of many families in desperate need of accommodation 	SP agrees – one mechanism could be single agency/joint assessment processes Housing need as such is the responsibility of Local Housing Authorities

Stakeholder	Feedback	SP Response
Service User Panel	P.13 - More support needed for people misusing alcohol	SP agrees with this and is committed to maintaining specialist provision for this client group
Executive Board of Providers	P.15 – Concern about funding extra care on same basis as sheltered accommodation: people in extra care require more support, runs counter to older people having options to live independently	SP supports older people having options to enable them to live independently. However, a task analysis exercise in extra care sheltered services has identified that such services do not provide more housing related support than sheltered schemes
	General lack of recognition of older people's support needs and long term services	Surveys and research have shown that older people's aspirations are changing and many want stay in their own homes as long as possible. SP is committed to supporting them to do so. Long term supported housing should not be seen as the only option for people who have outgrown its usefulness and wish to live in their own accommodation possibly with a partner/family
Providers	Anchor Trust	
	 Older people with support needs are identified as a growing group in Kent. Should be one of the Programme's top priorities for new service 	 SP has to balance the needs of all client groups and needs to prioritise the housing related needs of those
	development, especially in areas where current distribution does not	for who no statutory agency has responsibility
	reflect population size. Older people being at significant risk to themselves or the community if support is not provided	SP committed to distribute flexible floating support services more equitably throughout the Kent so that the needs of older people living in their own homes in the community can be better met
	Porchlight:	and definitioning during botton met
	 P.6 - Aims of strategy should include 'to help people in crisis' as many SP funded services do just this when statutory services are not able to 	Bullet point added under aims of strategy
	P.7/8 - Diversity is much broader than gender and ethnic origin and we believe that this needs to be reflected within the strategy.	 SP agrees and has expanded on this under 'Diversity' and 'Commissioning Priorities' (p.14)
	P.6 - Re 'partnership' working, be more specific about who are the partners	SP has named partners
	 Isolation is a central theme throughout the strategy; however there are actions within the strategy which are counterproductive to reducing isolation 	The programme wants to see providers take more responsibility for linking service users to resources in the community, including social groups and

Stakeholder	Feedback	SP Response
	P.14/15 - Single homeless people and rough sleepers should be in top priorities because a person who is homeless/rough sleeping is extremely vulnerable and at high risk of harm e.g. from physical assault, exploitation and abuse	 peer support building We have to balance the needs of all client groups and have to prioritise new development
	P.14 - Consider decommissioning supported lodgings – contradicts what is one of the current trends in the development of services for young people	SP has qualified this and has made amendments: SP will decommission the supported lodgings service and commission services that is accessible to all young people at risk, including former relevant children and young offenders
	P.17 - Clarify 'strategic withdrawal from accommodation-based service provision in Cliftonville West and Margate Central': just no new funding or withdrawing existing funding and so service provision West Kent Housing Association:	SP has clarified this: to no new funding in those areas
	P. 15 – Funding existing housing related support in extra care sheltered housing on the same basis as sheltered housing is wrong because older people in such services have the greatest support needs, may force the hand of providers/ housing associations to bring down the categorisation of these schemes to sheltered only services Maidstone Housing Trust:	SP supports older people having options to enable them to live independently. However, a task analysis exercise in extra care sheltered services has identified that such services do not provide more housing related support than sheltered schemes
	P.15 – Commissioning priorities should include long term accommodation based services for older people. Older people should have choice in what support services they want. Various national strategies request that older people's housing should be prioritised in regional and local housing strategies	The SP strategy is not a housing strategy but a housing related support strategy. The programme currently funds services to over 24,000 older people out of a total of just over 29,000 people
	P.16 – Delivering practical interventions does not offer the support requirements for older people as it does not address the 5 key outcomes and in particular social isolation	More practical interventions are aimed at sustaining people staying in their own homes. Whilst the Programme promotes interventions to address social exclusion, support workers' contact with individuals through delivery of support does not constitute social inclusion. Longer term solutions look at housing related support linking people to social resources in
	Include commitment to review utilisation of the SP rent deposit scheme	the communityFunding was a one-off for a specific purpose

Stakeholder	Feedback	SP Response
	P.13 – Query why young people are a priority group	 Consultation exercises with our partners have identified a rising number of often very vulnerable young people being homeless. Many of these young people do not meet statutory criteria and hence fall through the net
	P. 14 – Targeting of support on families with support needs and people with physical disabilities Catala 22:	 The programme needs to continue monitoring the needs of these client groups and ensure generic floating support continues to provide support
	 Catch 22: P.13 – Disagree to decommissioning of supported lodgings. Service should be expanded to include young people at risk. 	 Access is currently restricted to clients of 16+. SP wants to make services accessible to young people risk including former relevant children and young offenders. Hence, it proposes to decommission the supported lodgings and commission services for young people at risk.
Districts/boroughs	Dover, TMBC and Sevenoaks in broad agreement with commissioning priorities But noted some concerns. TMBC	, , ,
	P.9, Obj.1, p.15 - Concerns re potential decommissioning of services for older people. Historical strong focus in borough on such services. Authority will not support withdrawal of legitimate services unless alternative source of funding found	The SP programme has suggested that a concierge service should be considered for people living in category 1 accommodation and who have not traditionally had access to a scheme manager/warden. The generic and specialist floating support services will be available to clients across all age groups to meet specific housing related support needs. Also, the voluntary sector may well be able to meet the needs of service users who are not living in category 2 accommodation and who do not have a housing related support need but have other needs.
	 Sevenoaks P.15, p.59 – Re. Strategically reviewing HIAs and new commissioning approach must take account of savings to health of DFG provision: cost of preventing hospital admissions should be shared with health care providers. Also look at expanding service provision to include for 	 which can be met by other services but SP SP agreed that HIAs contribute greatly to health targets and will be looking at potential match funding and extension of service provision. Text on page 50 amended to acknowledge HIAs role in addressing funding

Stakeholder	Feedback	SP Response
	example loft clearance and other measures to address fuel poverty <u>Dover:</u>	poverty issues
	P. 14 – Concerns expressed about decommissioning supported lodgings	 SP has qualified this and has made amendments: SP will decommission the supported lodgings service and commission services that are accessible to all young people at risk, including former relevant children and young offenders
	Maidstone:	
	 P.13 - Concern about decommissioning the supported lodgings scheme. Will limit housing options for client group. P.14 - Query inclusion of eastern European gypsies in the strategic review of housing related support needs of Minority ethnic groups 	 Currently access to the service is restricted. The Programme proposes to commission services under 'young people at risk' in order to make the service accessible to all vulnerable young people, including former relevant children and young offenders It is known that a considerable number of such peoples are living in poor housing conditions in north and east Kent (reference was also made in the 2006 report on the housing related support needs of Minority Ethnic groups
	Canterbury City Council:	
	P.14 – Concern expressed about impact of reducing funding in extra care sheltered accommodation on KASS and clients who pay for services	 SP has carried out a task analysis that identified the funding of non-housing related support in such schemes. SP can not continue funding such support whilst other clients can not have their legitimate housing related support needs met
Other stakeholders	Mental Health Social Services:	
	 P.16 - strategic review of supported housing for people with mental health problems must involve MH commissioners P.17 - Monies from any services decommissioned in Cliftonville West or Margate Central should be ring fenced for Thanet 	 Any strategic review involves consulting with wide range of stakeholders. This is entirely dependent on strategic commissioning priorities across the entire county. The programme will not fund new services in those areas with the exception of already agreed resources to contribute to the work of the Thanet task force. It will also review current provision in those wards and whether or not they contribute to the residualisation in the area.

Stakeholder	Feedback	SP Response
	 KASS: P.13 – Deaf people and people with mental health problems should have highest priority to since the criteria include 'who have few advocates' P.15 – Housing related support should be delivered irrespective of whether individuals have other support needs. 	 Many deaf people and people with mental health problems are entitled to statutory services. SP prioritises people who fall through all the nets. The SP vision acknowledges that SP services may 'complement' services delivered by statutory and non-statutory services. However, SP proposes to prioritise services for those who have no significant care packages in place and who live in the community rather than in long term accommodation based
	P.15 – Different groups are pigeonholed under the label 'learning disabilities. There is no mention of people on the autistic spectrum who could benefit from services.	 services. People with autism can and do already access SP funded services, both accommodation based and floating support. However, SP acknowledges that more research in the needs of this particular group is required.
	A representative of the Rainbow Forum P. 7/8, p.14 Obj.1 - 'Diversity' should include people of non-heterosexual orientation. Being gay, lesbian, bisexual or transgender compounds other factors in terms of isolation, discrimination and difference/ inadequacy of treatment (e.g. the assumption that someone with learning disabilities, or a single older person living on their own, for example, are heterosexual and therefore "lumping them in" with the majority of service users	SP recognises the omission and has included reference under 'Diversity' and 'Commissioning Priorities'
	Gravesham/Dartford Youth Housing LIG P.14 - concerns about the potential decommissioning of Supported Lodgings for young people. Many young people need this type of longer term accommodation based intervention to facilitate transition to adulthood	SP has clarified the text: SP will decommission the supported lodgings service and commission services that are accessible to all young people at risk, including former relevant children and young offenders.

4. Need, Supply, Delivering the Strategy and Consultation Data (Appendices A-E)

Stakeholder	Feedback	SP Response
Other Stakeholders	 Mental Health Social Services: P.12 - Need for wide dissemination of the findings from the self directed support pilot re lessons learned 	A report will be produced and distributed at the end of the pilot
Districts/boroughs	 directed support pilot re lessons learned TMBC Local assessment also show potential support need with regard to additional accommodation due to be provided for gypsies and travellers Sevenoaks P.45 – Incorporate affordable warmth issues into key issues, actions and measures of success for older people with support needs P.24 – Indicate that some accommodation based units in T'Wells for single homeless (Colebrook Rd.) are shared between Sevenoaks, T&M and Tunbridge Wells Maidstone: SP should research gaps in provision of accommodation based housing related support for women fleeing domestic abuse with older dependants, high risk offenders and former armed services personnel P. 18, appendix A – Make strategic context reference to delivering PSA16 P.50, appendix D – Expand on 'impact of allocation policies for social housing' Tunbridge Wells: P.18, appendix A - Add Kent Strategy for Later Life to strategic contexts P. 39, appendix C – Identify where in west Kent there are gaps in provision for accommodation based services for people with alcohol problems Canterbury City Council: P.47, appendix D – include community safety partnerships in enhanced partnership working 	 SP committed to carrying out a strategic review of Minority Ethnic - support needs of gypsies and travellers will be included in that review. Incorporated into text Indicated as footnote to table SP will incorporate any data for those vulnerable groups in its needs analyses Reference made on p.19 Some housing providers restrict access for particular individuals Added on p.20 P.39, bullet point amended P.48 - amended paragraph

Stakeholder	Feedback	SP Response
Providers	 Anchor Trust expressed the view that: P.48 - Capacity building is not appropriate for older people – the move 	Whilst SP is committed to service users being
	from warden controlled sheltered accommodation to more floating support type service is already being challenged in court. Services taking on volunteers would be unworkable due to practical and management issues	encouraged to move on to more flexible support provision with a focus on time limited practical interventions, in the case of older people in sheltered accommodation SP also supports self determination: any change can only be implemented where service users agree to it
	Reconnection policy should go and runs counter to providers' allocation policies	The reconnection policy only applies to short term accommodation based supported housing – SP has clarified this (p.50 under access to services')
	Limiting floating support provision to one year's duration means that it is too prescriptive and not responsive enough in times of crisis	Where individuals need on-going long term support they may require social care rather than housing related support
	 The strategy could be challenged on the breadth of different types of providers and/or current or future service users that were consulted in order to determine its findings 	SP has added a list of providers and more information about service users consulted as part of the drafting the strategy at the end of Appendix E
	Maidstone Housing Trust:	
	 P.19 – How does SP contribute to reducing the number of first time entrants to the youth justice system in Kent (young people aged 10- 17) 	SP contributes to this objective through supporting young people at risk aged 16/17, and support delivered to families with support needs
	P.19/20 – Targets, SP contributes should include a range of other indicators	The section makes clear that SP contributes to a range of targets and that the quoted ones are not the only ones. However, section has been expanded to include more
	P.28 – Units of floating support for older people includes both short and long term services	Footnote added to table
	P.66 – Add third column to summary of provider and other stakeholder feedback to note SP team's views to responses received Porchlight:	The SP team works to the governing bodies and is not a stakeholder. Therefore it would not be appropriate to add SP team views to responses
	Needs mapping is incomplete since referrals to short term accommodation based support services currently not monitored.	SP agrees that needs analysis would be enriched by monitoring of referrals centrally. The Programme will strategically review referrals into short term

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Should be done by SP centrally. Also, providers should be monitored accommodation based services. Additional bullet	Stakeholder	Feedback	SP Response
users Stonham: P.51 – Utilisation and throughput, users experience the process of As part of monitoring activities, SP will also monit		re refusals and acceptance to ensure fair and equal access for all service users Stonham: P.51 – Utilisation and throughput, users experience the process of accessing the rent deposit as slow which might result in loss of	 points added to strategic actions under objective 5, p.11 As part of monitoring activities, SP will also monitor access to the rent deposit scheme. Text expanded to

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CUSTOMER IMPACT ASSESSMENT REPORT

PART A – GENERAL INFORMATION

A.1 Name

Kent Supporting People Strategy 2010-2015

A.2 Type

It is a strategic level document that sets out the way in which the Supporting People programme will deliver housing related support over the next five years. It sets out the direction of travel, agreed priorities and strategic actions to be undertaken in order to meet the housing related support needs of vulnerable people in Kent.

A.3 Responsible Owner

Claire Martin, Head of Supporting People

A.4 Date of Initial Screening

5 Feb 2010

A.5 Initial Screeners

Ute Vann, Policy and Strategy Officer, Supporting People Team Dawn Apcar, Service User Involvement and Consultation Officer, Supporting People Team

Andrew Bose, Public Involvement Manager, Communities Directorate, KCC Mary Blanche, Equalities Lead, Communities Directorate, KCC

PART B - INITIAL SCREENING

B.1 Aims and Objectives

The Supporting People Programme delivers non-statutory housing-related support services that are defined as "support services which are provided to any person for the purpose of developing that person's capacity to live independently in accommodation, or sustaining his (sic) capacity to do so...". It is a partnership of Housing, Kent County Council, Health, Probation, providers and service users and currently supports around 29,000 vulnerable people.

The Programme commissions the provision of housing related support in long term and short term accommodation based supported housing including sheltered accommodation, and through floating support that can be delivered in people's own homes wherever they live, community alarms and Home Improvement Agencies.

The strategy is set within the overall context of rebalancing the Supporting People programme but having due regard to having to address an overspent as from 2011-12 and a potential future reduction in grant funding grant. The grant is £32 million but the programme currently spends just over £34 million.

The overall aims of the Supporting People Strategy 2010-2015 are to work in partnership to deliver where possible needs led, value for money, high quality housing support services for vulnerable people to commission services that:

- Have the primary objective of housing-related support enabling individuals and households to acquire and subsequently sustain independent accommodation that is stable, appropriate to their needs and provides them with choice and who promote "independent living
- Have clear preventative benefits, promote well being and meet identified need.
 Preventing social exclusion and/or the deterioration in emotional, physical or mental health and well being among vulnerable people is fundamental to the successful maintenance of a home
- Link with the objectives of our partners in delivering the Programme
- Will be focused on the priority outcomes including the maximisation of independence and prevention
- Address the needs of socially excluded groups, particularly in areas of high deprivation, whose needs are not met by current support provision and that it will apply principles of equal opportunities and fair access. This will enhance diversity and social inclusion in local communities.

The strategy aims to achieve its objectives through:

- Targeting resources on clearly evidenced housing related support needs of vulnerable people living in Kent's communities that prioritise service delivery for those most in need
- Commissioning services that use resources and funding available across the key strategies to deliver better outcomes for service users and partners
- Generating additional income to reduce the reliance on the Programme
- Delivering efficient services that demonstrate value for money, operate to best value principles, and achieve locally and nationally defined quality standards

¹ Supporting People Grants (England) Conditions 2003

- Improving fair access and diversity to existing services and ensure that services are flexible and accessible to the wider local communities
- Ensuring that vulnerable people do not become dependent on support and that they can maximise their independence by moving on to independent living
- Service user involvement and consultation will be at the heart of the programme

B.2 Beneficiaries

The intended beneficiaries of the strategy are vulnerable people in need of housing related support services in Kent as defined in the Kent Supporting People Eligibility Policy. The Communities and Local Government Department has identified 21 Supporting People client groups:

- single homeless people with support needs
- · rough sleepers
- older people with support needs
- frail elderly
- older people with mental health problems
- · people with learning disabilities
- people with mental health problems
- families with support needs
- young people at risk
- care leavers
- people with a physical or sensory disability
- ex-offenders and people at risk of offending
- mentally disordered offenders
- people at risk of domestic abuse
- people with alcohol problems
- people with drug problems
- teenage parents
- people living with HIV and AIDS
- gypsies and travellers
- refugees

More than half of grant is spent on older people with support needs, people with learning disabilities, people with mental health problems and people with physical/sensory disabilities. Currently, those three groups not only attract the three highest grant spends by client group but, excluding generic floating support services, also the highest contracted unit numbers. Support for both older people and people with learning disabilities is predominantly provided through accommodation based services.

A summary of current supply and spend by client group is attached at Appendix 2.

B.3 Classification

This strategy document has been classified as major because it:

- Affects a potentially large number of vulnerable people many of who belong to diverse communities including hard to reach and socially excluded groups such as homeless people, people belonging to Minority Ethnic groups and people of non-heterosexual orientation.
- Involves significant costs and resources

 Is of political significance because it suggests decommissioning of some services that the programme has identified as strategically not relevant and which might be classed as politically sensitive

B.4 Consultation and data

The following consultation and data sources were used to inform the strategy and hence this screening:

- Demographic data
- Current supply data
- Client record data of new clients accessing Supporting People services 2008-09
- Needs analysis data, including homelessness data (Sept 2009)
- Analysis of floating support referrals
- Previous strategic reviews of long term and short term accommodation based supported housing, floating support services and older persons supported housing
- Results from focus group consultations with members of potentially affected community groups as part of the development of this strategy
- Results from service user surveys carried out as part of the development of this strategy
- Feedback from the Supporting People service user panel
- Feedback from a member of the Rainbow Forum
- Feedback from other stakeholders in the Supporting People partnership

Derails of these sources are contained within the strategy appendices.

B.5 Potential Impact

The Supporting People Programme Strategy intends to amalgamate some specialist floating support services into generic services (the potential client groups that this will apply to are; HIV/Aids, Learning Disability, and Physical and Sensory Disability, and two services for older people with support needs that are not replicated across the County, and are offering services which other areas are unable to provide due to resource constraints on the Programme). Therefore all of these service user groups will be able to access services within the Programme, but via generic floating support.

The Programme is prioritising the provision of short-term acccomodation-based services for young people at risk, people mental health problems where there are there are also substance misuse problems, single homeless, and families with support needs. In order to do this it has undertaken a task analysis of long-term supported accommodation and extra care sheltered housing and established that not all services that the Programme currently funds are housing related support. Therefore the proposal is to offset inappropriate expenditure against priority need.

The Programme is prioritising access to services for all relevant client groups. Therefore it intends to decommission services where access is restricted to young people leaving care and broaden access to all young people at risk including young people who are no longer the statutory responsibility of the Council.

Supporting People continues to monitor and review services through the Quality Assessment Framework which obliges providers to ensure that services are accessible to all who need them and do not discriminate against minorities. The

impact on gender identity and sexual orientation is not known but the strategy clearly recognises this and proposes to carry out a review of potential support needs arising from these issues.

(See customer impact assessment screening grid at appendix1.)

B.6 Outcome

Following this initial screening, it has been decided that an internal action plan is drawn up.

B.7 Justification for not needing further action

Further screening is not required for this strategy because:

- 1. The strategy is owned by the Supporting People partnership and there has been extensive stakeholder consultation and feedback during development of the strategy to ensure that the strategy promotes agreed objectives. Consultation included service users from affected communities.
- 2. The impacts of the proposed rebalancing of the Supporting People programme on particular user groups are known and actions have been identified on how to resolve them. Therefore it would be of little benefit to carry out further assessment. Potential impacts identified (re fender identity and sexual orientation) will be resolved through carrying out a full strategy review of the housing related support needs of minority groups including affected members of these community. (see 6.)
- 3. Whilst the assessment identified a potentially negative impact on decommissioning floating support services for older people in two particular areas, this will benefit vulnerable people in other areas since additional support units can be redistributed to other areas. Apart from this action, overall current supply of services to older people will be maintained (23,000 units out of 29,000.) but it will be more focused on maintaining people in their own homes for as long as possible.
- 4. Impacting less favourably on some older people and disabled people in accommodation based services can be justified on the grounds that the strategy seeks to target those currently living in the community without any support and unable to access services. This targeted support will result in more people being able to access flexible support wherever they live and being prevented from losing their homes. Targeted support in the community will also ensure that more people can be linked to training, education and employment and social resources that will promote socially inclusive, cohesive and mutually supportive communities.
- 5. It is suggested that Supporting People team and KASS set up a work programme to effect changes in a managed and transparent manner over time that recognises the vulnerability of service users.
- 6. The strategy identifies the issues of race, gender identity and sexual orientation as areas for further research/review to be carried out. This will be done as part of a strategic review of housing related support of people affected by these issues. The review will involve extensive consultation with a wide range of stakeholders and examination of available data. (The Supporting People programme has carried out such a review involving Minority Ethnic communities including travellers in 2006.)

B.8 Challenge Network

This initial screening is currently being examined by the county council's Customer Impact Action Challenge Network.

PART D - SIGN-OFF AND APPROVAL

Please delete as appropriate and ensure it is signed by the Chair of your Directorate Equalities Group or the Corporate Diversity Team (for CED)

For initial screening only where no impact assessment is required

I agree with the findings of this initial screening a verified by the CIA Challenge Network. I endorse further assessment.	
SIGNED:	DATE:
For initial screening only where internal actio	n is required
I agree with the findings of this initial screening cand agreed by the Directorate Equalities Group. against internal action is kept under review.	
SIGNED:	DATE:
For a complete impact assessment	
I agree with the findings of this Customer Impact been discussed and agreed by the Directorate Ed ensure progress against the action plan is kept u	qualities Group. The Group will

SIGNED:_____ DATE:____

Appendix 1 - CUSTOMER IMPACT ASSESSMENT SCREENING GRID

Strand	Could this policy, procedure, project or service affect this group differently from others in	cedure, project or vice affect this group equal opportunities for this group? project or service promote equal opportunities for this group? potential impact HIGH/MEDIUM/L NONE/UNKNOW		mpact IUM/LOW/	Reason for assessment
	Kent? YES/NO	YES/NO	Positive	Negative	
Age	YES - 1. The strategy proposes that the needs identified within floating support services for older people in two districts are absorbed into other generic and specialist floating support services whilst maintaining funding for resident wardens and scheme managers and alarms across the county. Providers will be encouraged to extend their services to the wider community if older people within their services do not require housing related support.			LOW	The Programme currently funds approximately 23,000 out of 29,000 individuals who are older people. The Programme does need to balance this against the needs of the 21 client groups it provides a service to. This means that the programme is able to provide additional provision to vulnerable service users in priority need.
	NO – 3. The strategy suggests that whilst older people demographically are projected to increase faster than any other grouping, it will prioritise flexible support aimed at those living in their own homes in the community.	YES – Currently, housing related support for older people is mainly delivered in sheltered accommodation. The strategy proposes to continue such support, but not to commission further long term supported housing and focus on supporting people to remain in their own homes.	HIGH		Floating support and Home Improvement Agencies working on making people's homes more safe and improving the condition of properties ensure that services work preventatively to ensure that people can stay in their own homes for as long as possible. Such support, then, gives people more options.

Strand	Could this policy, procedure, project or service affect this group differently from others in Kent? YES/NO	Could this policy, procedure, project or service promote equal opportunities for this group? YES/NO	Assessment of potential impact HIGH/MEDIUM/LOW/ NONE/UNKNOWN			
Age	NO – 4. Needs analysis and consultations carried out during development of the strategy identified that	YES	Positive HIGH	Negative	The strategy suggests prioritising new service development for this client group. This will deliver additional services and prevent young vulnerable	
	there is an increased incidence of homelessness of young people, in particular 16 and 17 year olds. Such young vulnerable people need supported accommodation to support them in acquiring life skills necessary for independent living.				people from being street homeless and support them in acquiring life skills and accessing training, education and employment in order to live independently and contribute to the economic life of Kent.	
	NO – 5. The strategy identifies the need to improve access to some services and make them accessible to all young people at risk. Currently, one service is only accessible to former relevant children for whom KCC had statutory responsibility. It is suggested to decommission this service and commission services for 'young people at risk'.	YES – widening access will promote more choice for a greater number of potential service users	MEDIUM		Commissioning this service for 'young people at risk' will make services accessible to all young vulnerable people including care leavers and offenders and provide more choice/options in service delivery. It will ensure that services are not being used to discharge statutory responsibilities.	

Strand	Could this policy, procedure, project or service affect this group differently from others in		Assessment of potential impact HIGH/MEDIUM/LOW/ NONE/UNKNOWN		Reason for assessment	
	Kent? YES/NO	YES/NO	Positive	Negative		
Disability	YES – The strategy suggests that the maximum available housing related support in long term supported housing is reduced to 10 hours per week per service user. This is in order to deliver services to other service user groups who do not have as much housing related support provision as is needed.	YES		MEDIUM	Current maximum provision of 17.5 hours per week includes support identified as non-housing related support. This affects 39 services for people with learning disabilities, 15 services for people with mental health problems and 3 services for people with physical disabilities and altogether 420 service users some of who also get statutory services from Adult Social Services and Health.	
	NO – The strategy suggests to mainstream floating support services for people with learning disabilities, people with physical or sensory disabilities and people living with HIV/Aids	YES – more people will be able to access services more quickly		NONE	Floating support will be available to these groups as part of generic services. Mainstreaming floating support for these groups acknowledges that just because someone happens to have a disability, does not necessarily mean that s/he has a housing related support need.	
	YES – Limit the duration of floating support provision to one year (but with the possibility of extension to a maximum of two years on a case by case basis)	YES – The current service is only accessible to people who meet statutory criteria for an enhanced care programme approach.		LOW	Whilst service duration will be reduced, based on review and a case being made, duration can still be extended to two years.	
	YES – The strategy suggests the decommissioning of an inhouse floating support service for people with mental health problems			LOW	Service users meeting statutory criteria can still access client group specific floating support. However, services will be accessible to all irrespective of individuals meeting statutory eligibility criteria.	

Strand	Could this policy, procedure, project or service affect this group differently from others in Kent?	Could this policy, procedure, project or service promote equal opportunities for this group? YES/NO	Assessment of potential impact HIGH/MEDIUM/LOW/NONE/UNKNOWN		Reason for assessment	
	YES/NO		Positive	Negative		
Gender	NO – The strategy explicitly prioritises the housing related support needs of those fleeing domestic abuse. Whilst most members of this group are female, Supporting People floating support provision is also accessible to males.	YES	HIGH		Supporting People continues to monitor the housing related support needs of those fleeing domestic abuse and where the length of waiting for floating support poses a potential risk to clients' safety, the case for additional services is made.	
Gender identity	YES – Issues around gender identity can compound issues vulnerable people have and affects their needs for housing related support.	YES – by identifying specific support needs and ensuring that services use best practice in meeting the needs of people with gender identity issues	NOT KNOWN		Supporting People is aware of the effects gender identity can have and the strategy tacitly acknowledges the need for further research to be undertaken. This will form part of the Annual Plan.	
Race	NO – Ethnicity can affect access to services and may in some cases require the commissioning of services specific to particular Minority Ethnic groups	YES	HIGH		Supporting People monitors the take up of services by Minority Ethnic groups and has in the past researched their specific housing related support needs. Following that research, a specific service for people from Asian communities in Gravesham/Dartford was commissioned. The strategy recommends re-reviewing the needs of such communities.	
Religion or belief	NO	YES	HIGH		Supporting People commissions services that require providers, as part of the Quality Assessment Framework (QAF), to ensure that people's beliefs are respected and that people are supported in accessing appropriate places of worship, where required. Supporting people monitors and reviews services to ensure that providers adhere to the QAF.	

Strand	Could this policy, procedure, project or service affect this group differently from others in	Could this policy, procedure, project or service promote equal opportunities for this group?	Assessmen potential im HIGH/MEDI NONE/UNK	ipact UM/LOW/	Reason for assessment
	Kent? YES/NO	YES/NO	Positive	Negative	
Sexual orientation	YES – Non-heterosexual orientation compounds issues vulnerable people have and affects their needs for housing related support.	YES – by identifying specific support needs and ensuring that services use best practice in meeting the needs of people with gender identity issues	NOT KNOWN		Supporting People is aware of the effects non-heterosexual orientation and the strategy tacitly acknowledges the need for further research to be undertaken. This will form part of the Annual Plan.

Appendix 2 - Distribution of Supporting People grant and units by primary client group, as at 9.11.2009

Client Group	Unit Nos.	% Of Units	% Of Grant	Total Cost £ 09/010*
Frail Elderly	189	0.65%	1.08%	£369,688
Generic	1184	4.08%	7.61%	£2,597,948
Homeless Families with Support Needs	215	0.74%	3.06%	£1,045,101
Offenders or People at Risk of Offending	159	0.55%	3.05%	£1,040,070
Older Persons with Support Needs	24203**	83.42%	25.84%	£8,826,920
People with a Physical or Sensory disability	180	0.62%	1.37%	£467,782
People with Alcohol Problems	68	0.23%	0.68%	£233,550
People with Drug Problems***	132	0.45%	1.52%	£518,140
People Living with HIV/Aids	20	0.07%	0.18%	£61,692
People with Learning Disabilities	464	1.60%	13.97%	£4,769,920
People with Mental Health Problems	731	2.52%	12.89%	£4,402,977
Rough Sleeper	75	0.26%	0.76%	£261,263
Single Homeless with Support Needs	479	1.65%	9.68%	£3,307,238
Teenage Parents	161	0.55%	2.18%	£746,255
Those at risk of Domestic Abuse	283	0.98%	6.19%	£2,113,332
Young People at Risk	389	1.34%	7.48%	£2,555,923
Young People Leaving Care	77	0.27%	2.41%	£821,495
Gypsies and Travellers	4	0.01%	0.05%	£15,391
TOTAL	29013	100%	100%	£34,154,694

^{*}Figures for cost have been rounded up

** This includes services provided by Home Improvement Agencies and Community Alarms

***This includes Floating Support for people who misuse drugs or alcohol

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Supporting People in Kent – Glossary of Terms

Abbreviation or Term	Description
Accommodation based	The housing related support being delivered is linked to specific properties with a service. These properties may include self-contained or shared accommodation. It may also include staff based in an office or a visiting arrangement. Accommodation based services are also known as "Supported Housing"
Accreditation	This is a regular assessment of a support provider to check if they are able to provide a good quality Supporting People service
Administering Authority (AA) or Administering Local Authority (ALA)	The local authority which receives the Supporting People (SP) grant and administers contracts for the SP services on behalf of the Commissioning Body
Area-Based Grant (ABG)	Area Based Grant is a general grant allocated directly to local authorities as revenue funding to areas. It is allocated according to specific policy criteria rather than general formulae. Local authorities are free to use the all of this non-ringfenced funding as they see fit to support the delivery of local, regional and national priorities in their areas.
Audit Commission	An independent body responsible for ensuring that public money is used responsibly, economically and effectively
Banding	All floating support applications received onto the central waiting list by the Supporting People team are prioritised or banded according to the needs of the individual who needs support. There are 3 bands A, B and C and they are described in the Floating Support protocols
Band A	 Those individuals who are in highest need of floating support are banded A on the central waiting list. They include those who Are under threat of eviction Experiencing domestic abuse or harassment Are under 18 Sleeping rough, in their first tenancy, setting up a new dwelling or going to move-on accommodation after a period in an accommodation-based service Are vulnerable due to having been institutionalised
Band B	Those individuals who are in medium need of floating support are banded B on the centralised waiting list. They include those who Need help managing finances Lack parenting skills or life skills
Band C	Those individuals who are in lowest need of floating support are banded C on the central waiting list. They include those who Need advocacy, advice and assistance with liaison Are unable to maintain themselves or their property
Benchmarking	A comparison of similar services by quality, performance and cost. This is one of the ways of ensuring the quality of services provided in Kent
Best Value	A duty on local authorities to assess and review the services they provide for local people and improve them by the best means available. This must be done in consultation with the people who use the services and the wider local community
вме	Black and Minority Ethnic
Block Contract	The purchase of support services for more than one person, usually before the service is delivered
Block Gross Contract	A contract for a support service which is delivered for a short period, i.e. less than two years. Payments are made for a fixed number of service users. Service users are not charged for the support.
Block Subsidy Contract	A contract for a support service which is usually long-term or permanent e.g. sheltered housing. Grant payments to the provider will vary, depending on how Page 123

Abbreviation or Term	Description
	many people receiving the support service qualify for the subsidy at any given time. Providers tell the SP team on a monthly basis who has moved in and out of their service, and the subsidy payment is adjusted accordingly. Some service users may be charged for this service. In Kent there are very few of these contracts, having largely been replaced by <i>fixed capacity contracts</i>
Capacity	The total number of support packages or accommodation with support units deliverable at any one time.
Choice Based Lettings (CBL)	A new system in the allocation of social housing designed to offer more choice and involvement for customers in selecting a new home. Available social rented housing is let by being openly advertised, allowing customers to 'bid' or 'register an interest' in those homes which are advertised widely in the neighbourhood (e.g. in the local newspaper or on a website).
Client Record Form	Forms used to monitor all new clients who use Supporting People services. The statistics are then collated by The Centre for Housing Research (CHR) and data is used to help SP teams identify needs. Details available at www.spclientrecord.org.uk These are completed by providers each time they take on a new client. Details such as previous type of accommodation, client group and ethnicity are recorded so Supporting People teams can monitor who is using the services. No personally identifying details are recorded
Commissioning Body	The group is made up of representatives from all of the partners involved in Supporting People, such as Housing, Social Services, Health (PCT) and Probation. Its role is to strategically direct and scrutinise the programme.
Contract Monitoring	Contract monitoring is the regular process undertaken by Administering Authorities to ensure that providers comply with the requirements of the contract and are performing effectively. Contract monitoring is an extremely important process as it provides regular information to update authorities' understanding of the quality and effectiveness of Supporting People services and the Value for Money the programme achieves. In Kent, much of the contract monitoring is conducted by local Monitoring and Review (M & R) Officers.
Contract Schedules	These are part of the Supporting People contract and contain details of the services to be provided in the contract and the cost of each service
Core Strategy Development Group	This multi agency group provides a strategic steer to the programme and report to the Commissioning Body. Membership includes provider and service user representation.
Cross Authority Group (CAG)	Neighbouring AA's working together to plan and develop policies and services across the group
Cross Authority Provision	A service designated by the CLG to provide support for service users originating from another Administering Authority (AA)
CLG	Department for Communities and Local Government (formerly the ODPM)
Direct Payment	Direct payments are paid to people who have been assessed as needing help from social services, and who would like to arrange and pay for their own care and support services instead of receiving them directly from council commissioned services. A person must be able to give their consent to getting direct payments and manage them, even if they need daily help to do this.
DV/DA	Domestic Violence/Domestic Abuse
Eligibility Criteria (EC)	A document that sets out what tasks Supporting People money can pay for and those it cannot.
Essential Role of Sheltered Housing (EROSH)	EROSH is the national consortium for sheltered and retirement housing working on behalf of residents and providers of these services.

Abbreviation or Term	Description
Fixed Capacity Contracts	A contract under which the units to be paid Supporting People grant are fixed at a number agreeable to both the Provider and the Supporting People team. The number of units relates to housing benefit claimants. The contract changes from a block subsidy model to a block gross model to assist with budget monitoring and budget setting for both the Provider and the Supporting People team. The contract value agreed is subject to review should the amount of units available fall below 10% of the capped amount.
Floating Support	This kind of support is "attached" to the person, not the property and can follow a service user if they move to another address. It only lasts for as long as the client needs it and then "floats" away to the next person in need. The service user does not need to live at a certain address to receive the support.
Floating Support protocols	This countywide agreement describes how the waiting list for floating support will be administered.
Foundations	The national co-ordinating body for Home Improvements Agencies (HIA)
Grant Condition	Produced by CLG, these conditions set out how the money paid to the AA is to be spent and how the programme is to be managed.
Homes and Communities Agency (HCA	The Homes and Communities Agency (HCA) is the national housing and regeneration agency for England, with an annual investment budget of more than £5bn. The HCA was formed on 1 December 2008 along with the <i>Tenant Services Authority</i> and is a non-departmental public body, sponsored by Communities and Local Government (CLG).
Home improvements Agency (HIA)	An agency which enables vulnerable people to maintain their independence in their chosen home for the foreseeable future. "Vulnerable people" may include older people, people on low incomes, disabled people etc Their homes would usually be private rented leasehold or owner occupied.
Housing Benefit (HB)	A means tested benefit paid to council or private tenants who need help paying their rent
Housing Related Support (HRS)	Support specifically aimed at helping people to establish themselves, or to stay in their own homes. Examples of housing related support include helping people learn to manage their own money, apply for benefits, keep their home secure, access to other services
Indices of Multiple Deprivation (IMD)	The Index of Multiple Deprivation 2007 combines a number of indicators, chosen to cover a range of economic, social and housing issues, into a single deprivation score for each small area in England. This allows each area to be ranked relative to one another according to their level of deprivation. Together these various Indices make up the Indices of Deprivation 2007.
Individual budget	Funding from a variety of sources that is brought together into one bank account. This allows greater choice and control over many aspects of life e.g. housing, community care, health, benefits, income, grants etc. The person can choose to use their individual budget themselves or a third party can manage the funds for them.
KASS	Kent Adult Social Services
LSVT	Large scale voluntary transfers of council housing. This could be to a private company or to a registered social landlord.
Managing Agent	A managing agent is an organisation providing housing management services (such as collecting rent) on behalf of another body, often a Registered Social Landlord (RSL). The managing agent may also provide the support services.
NHF - National Housing Federation	The NHF provides advice and support for not-for-profit housing providers. Their website address is www.housing.org.uk

Abbreviation or Term	Description
Primary Care Trusts (PCT)	Primary Care Trusts are responsible for planning and providing healthcare services. In Kent there are 2 PCTs: West Kent, and Eastern and Coastal Kent, both are partners in the SP programme.
Performance Indicators (PI's)	Performance statistics submitted to the Supporting People teams by Providers. They are used as part of contracts and monitoring Key Performance Indicator 1 (KPI1) measures the percentage of people who have maintained independence Key Performance Indicator 2(KPI2)measures the percentage of service users who have moved on in a planned way from temporary living arrangements
Procurement	The process to obtain materials, supplies and contracts, obtaining best value through open and fair competition
Quality Assessment Framework (QAF)	Quality assessment framework. Providers self assess their service against national objectives (such as consulting service users on how they want the service to be run). The Supporting People team use the results as part of the benchmarking process with the aim of continually improving the quality of services in Kent.
Registered Social Landlord (RSL)	A non profit making voluntary group, generally a housing association, formed to provide affordable housing
Scheme Manager	A scheme manager is the support worker who manages a housing related support service. The term is also used to describe the support worker within a sheltered scheme (may have been termed a 'warden' previously).
Service Review	A service review examines the support provided to see if there is a need for it, if it is good quality support, if it gives value for money and if there needs to be any changes.
Service Users	The term "service users" is used to refer to people who use Supporting People services and also to carers and advocates where applicable. It is important that, in consulting and involving service users, providers also seek the views of carers and advocates where service users may not be able to participate fully.
Service User Involvement	The processes and mechanisms by which the AA consults and engages with people who use the service, or who may use the service and ensures that their views are reflected in the programme. It is good practice and a grant condition that providers involve service users.
Sheltered Housing	Housing specifically for older and or disabled people. Includes a block or group of houses with resident or visiting warden and individual house, bungalow and flats which receive support from a mobile warden or pendant (emergency) alarm
SPLS	Supporting People Local System. A local authority computer system used to hold service provider, payment and client details for the Supporting People programme
SERIG	South East Regional Implementation Group This group comprises the Lead Officers of Supporting People programmes across the region. They meet to consider issues of national and regional policy and liaise with CLG
SPkweb	The Supporting People Knowledge website (published by CLG) - this is accessible to all by logging onto www.spkweb.org.uk The SPkweb contains all the guidance and related documents on the Supporting People programme
Supported Housing	These are services that provide both accommodation and support together to enable people to live independently. Examples of supported housing services include women's refuges, sheltered housing and homeless hostels
Stakeholders	People or organisations that form part of the SP programme. Stakeholders share or contribute to the aim of the SP programme

Abbreviation or Term	Description
Supporting People Distribution Formula	A formula developed by the CLG to decide how much Supporting People grant each Administering Authority will be allocated
Supporting People Grant	Money from the government to pay for the housing related support services under the Supporting People programme
Supporting People	The programme came into effect on the 1st April 2003 to deliver housing-related support services to vulnerable people through a single funding stream, administered by local authorities according to the needs of people in their area
Supporting People Five Year Strategy	The strategy is a five year plan giving detailed supply and needs mapping information across the county in relation to the various vulnerable client groups that the Supporting People programme assists
Support Provider	The organisation providing housing related support services paid for by Supporting People. Organisation types include registered social landlords, voluntary sector organisations, local authorities, charities and the private sector
Support Service	A service eligible for funding through Supporting People. This could include advice on maintaining a tenancy, help with filling in forms, help with keeping accommodation safe and secure etc.
Tenant Services Authority (TSA)	The TSA is the regulatory body for social housing. Having formed on 1 December 2008, the TSA took over the regulatory powers of the Housing Corporation.
Tenure neutral	Tenure neutral floating support services means that support can be offered to an individual regardless of the sort of housing they live in e.g. private rented, social housing, owner occupied.
Triple Aim	Triple Aim is a concept led by the NHS Institute for Innovation and Improvement. It is designed to optimise the health system by taking into account three dimensions: • The experience of the individual • The health of a defined population • Per capita cost for the population NHS Eastern and Coastal Kent have adopted this approach to tackle health inequalities in two deprived wards in Thanet, Margate Central and Cliftonville West
Total Place	Total Place is a new initiative that looks at how a 'whole area' approach to public services can lead to better services at less cost. It seeks to identify and avoid overlap and duplication between organisations – delivering a step change in both service improvement and efficiency at the local level, as well as across Whitehall.
	Kent is one of the thirteen local authorities which have been selected as Total Place Initiative pilots. The aim of the pilots is to develop and test methodologies that will enable all partners in a 'whole place' simultaneously to deliver improved outcomes and greater efficiencies across the whole of the public realm.
Workbook	The workbook is completed on a quarterly basis by each service (except community alarms) under contract with the Supporting People team. It is the means by which the Supporting People team gathers Performance Indicator information required by central government
Validation Visit	A reality check by a SP Local Monitoring and Review Officer to a support service to establish whether the Provider is achieving the standards they are contracted to deliver. Supporting People team members will also consult with service users and staff and stakeholders to find out their views of the service. The aim of these visits is to work with providers to improve the quality of the services in Kent, and for the findings feed into strategic decision making

Links

The following links may provide further insight into the programme.

- www.communities.gov.uk
- www.spkweb.org.uk
- www.spdirectory.org.uk/DirectoryServices
- www.sitra.org.uk
- www.housing.org.uk
- www.kent.gov.uk/supportingpeople

Contact the Kent Supporting People team supportingpeopleteam@kent.gov.uk

Please tell us if you think that any other terms or links should be included in this glossary